

# 2010 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2010 BUDGET)

MUNICIPALITY: Borough of Butler

COUNTY: Morris

<u>Joseph P. Heywang</u> Mayor's Name	<u>121/31/2010</u> Term Expires
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Municipal Officials	<u>8/11/87</u> Date of Orig. Appt.
<u>Carol Ashley</u> Municipal Clerk	<u>552</u> Cert. No.
<u>Cora M. Wright</u> Tax Collector	<u>T-8030</u> Cert. No.
<u>James W. Kozimor</u> Chief Financial Officer	<u>N0325</u> Cert. No.
<u>David H. Evans</u> Registered Municipal Accountant	<u>98</u> Lic. No.
<u>Martin F. Murphy</u> Municipal Attorney	

Official Mailing Address of Municipality

Borough of Butler

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One Ace Road

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Butler, New Jersey 07405

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Fax #: (908)838-3762

Governing Body Members	
Name	Term Expires
<u>Robert Alviene</u>	<u>12/31/11</u>
<u>Edwin Vath</u>	<u>12/31/10</u>
<u>Judith Woop</u>	<u>12/31/11</u>
<u>Stephen Regis</u>	<u>12/31/10</u>
<u>Robert Fox</u>	<u>12/31/12</u>
<u>Robert Meier</u>	<u>12/31/12</u>

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Services  
 Department of Community Affairs  
 P.O. Box 803  
 Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing: _____

**2010  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Borough of \_\_\_\_\_ Butler \_\_\_\_\_, County of \_\_\_\_\_ Morris \_\_\_\_\_ for the Fiscal Year 2010

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_ 20th \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2010  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 20th \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2010

\_\_\_\_\_  
Carol Ashley  
Clerk  
\_\_\_\_\_  
One Ace Road  
\_\_\_\_\_  
Address  
\_\_\_\_\_  
Butler, New Jersey 07405  
\_\_\_\_\_  
Address  
\_\_\_\_\_  
(908)838-7200  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 20th \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2010

\_\_\_\_\_  
David H. Evans of Nisivoccia & Company, LLP

Registered Municipal Accountant

\_\_\_\_\_  
Mt. Arlington, NJ 07856

Address

\_\_\_\_\_  
200 Valley Road Suite 300

Address

\_\_\_\_\_  
(973)328-1825

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 20th \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2010

\_\_\_\_\_  
James W. Kozimor

Chief Financial Officer

**DO NOT USE THESE SPACES**

CERTIFICATION OF ADOPTED BUDGET	<i>(Do not advertise this Certification form)</i>	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center"><b>STATE OF NEW JERSEY</b> Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____, 2010 By: _____</p>		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.</p> <p align="center"><b>STATE OF NEW JERSEY</b> Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____, 2010 By: _____</p>



# EXPLANATORY STATEMENT

## SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010
<b>General Appropriations For : (Reference to Item and sheet number should be omitted in advertised budget)</b>	XXXXXXXXXXXXXXXXXX
<b>1. Appropriations within "CAPS"</b>	XXXXXXXXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S.A. 40A:4-45.2)}</b>	7,060,607.00
<b>2. Appropriations excluded from "CAPS"</b>	XXXXXXXXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S.A. 40A:4-45.3 as amended)}</b>	3,165,264.57
<b>(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)</b>	
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>	3,165,264.57
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated</b> <span style="float: right;">98.00 Percent of Tax Collections</span>	425,000.00
<b>4. Total General Appropriations (Item 9, Sheet 29)</b> <span style="float: right;">Building Aid Allowance 2010 - \$ _____ for Schools-State Aid 2009 - \$ _____</span>	10,650,871.57
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	4,476,594.05
<b>6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	XXXXXXXXXXXXXXXXXX
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>	6,174,277.52
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>	

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED**

	<b>General Budget</b>	<b>Water Utility</b>	<b>Electric Utility</b>	<b>Utility</b>
<b>Budget Appropriations - Adopted Budget</b>	10,676,414.01	1,777,379.00	26,373,646.00	
<b>Budget Appropriations Added by N.J.S.A. 40A:4-87</b>	17,100.00			
<b>Emergency Appropriations</b>				
<b>Total Appropriations</b>	10,693,514.01	1,777,379.00	26,373,646.00	
<b>Expenditures:</b>				
<b>Paid or Charged (Including Reserve for Uncollected Taxes)</b>	10,371,964.11	1,730,137.73	25,552,970.31	
<b>Reserved</b>	321,548.06	11,325.20	80,774.23	
<b>Unexpended Balances Cancelled</b>	1.84	35,916.07	739,901.46	
<b>Total Expenditures and Unexpended Balances Cancelled</b>	10,693,514.01	1,777,379.00	26,373,646.00	
<b>Overexpenditures*</b>				

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual Services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\* See Budget Appropriation items so marked to the right column of "Expended 2009 Reserved"

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

Dear Citizen:

The following budget is presented for our review as required by the statutes of the State of New Jersey. Prior to the actual budget, we have included an analysis of the proposed tax rate as compared to the actual tax rate for 2009.

The section entitled "Recap of Split Functions" reflects the total appropriation for a specific item of operating expenditure which is included in more than one area of the budget. In this way you may readily ascertain the total cost for that particular function of municipal adjustments.

Also included is an analysis of the municipality's budget expenditure "CAP". The CAP, as required by state statute, allows 3.5% increase over the previous years budget with certain allowable adjustments.

Also included is an analysis of the municipality's tax levy "CAP". The levy CAP, as required by state statute, allows a 4% increase over the previous years local tax levy with certain allowable adjustments.

The budget is presented in such a way that you may easily distinguish the prior year's budget and actual expenditures in comparison to this year's budget.

I. Tax Rate

As of the date of introduction of this budget, the Local School and County Tax Rates have not been determined. Therefore, the 2010 Tax Rate and levies are subject to rate revision when final certification is made by the County Board of Taxation.

	2010 (Estimate)		2009 (Actual)	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$ 6,174,278	0.814	\$ 5,879,156	0.778
Local School Tax	*	*	12,457,255	1.649
County Taxes	*	*	2,446,241	0.325
	<u>*</u>	<u>*</u>	<u>\$ 20,782,652</u>	<u>2.752</u>

\* - County and School Taxes have not been determined at this time.

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**II Recap of Split Functions**

There are no split functions in the Borough's Budget.

Information on the 2010 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Carol Ashley at (973) 838-7200.

**NOTE:**

Sheet 3b-1

**MANDATORY MINIMUM BUDGET MESSAGE INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**III. "CAPS"**

**Levy CAP Calculation**

Prior Year Amount to be raised by Taxation for Municipal Purposes	\$ 5,879,156
Less: Prior Year Capital Improvement Fund	(69,000)
Changes in Service Provider	
Net Prior Year Tax Levy for Municipal Tax for Cap Calculation	<u>5,810,156</u>
4% Cap Increase	<u>232,406</u>
Adjusted Tax Levy Prior to Exclusions	6,042,562
Exclusions:	
Changes in Debt Service	21,040
Allowable Pension Increase	5,435
Offsets to State Formula Aid Loss	
Current Year Capital Improvement Fund	<u>70,000</u>
Adjusted Tax Levy	6,139,037
Additions:	
New Ratables	35,244
Maximum Allowable Amount to be Raised by Taxation	<u><u>\$ 6,174,281</u></u>
Amount to Raised by Taxation for Municipal Purposes	<u><u>\$ 6,174,278</u></u>

**Expenditure Cap Calculation**

Total Appropriations for 2009	\$ 10,676,414
CAP Base Adjustment	
Modifications:	<u>10,676,414</u>
Reserve for Uncollected Taxes	\$ 425,000
Debt Service	615,916
Capital Improvements	319,000
Public and Private Programs	278,117
Interlocal Service Agreements	104,842
Deferred Charges	
Operations Excluded from CAP	<u>2,232,050</u>
Total Modifications	<u>3,974,925</u>
Amount on which 3.5% CAP is Applied	6,701,489
CAP (3.5%)	<u>234,552</u>
Allowable Appropriations before	
Modifications	6,936,041
Modifications:	
CAP Bank	284,300
Assessed Value of New Construction at	
2009 Local Tax Rate	
(\$4,530,100 x .778 per hundred)	<u>35,244</u>
Maximum allowable General Appropriations	
for municipal purposes within "CAPS"	<u><u>\$ 7,255,585</u></u>

**NOTE:**

Sheet 3b-2

**MANDATORY MINIMUM BUDGET MESSAGE INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)



**EXPLANATORY STATEMENT - (Continued)**

**Analysis of Compensated Absence Liability**

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
<b>Totals</b>	days	\$697,623			
		<b>Total Funds Reserved as of end of 2009:</b>			
		<b>Total Funds Appropriated in 2010</b>			

## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
1. Surplus Anticipated	08-101	950,000.00	910,000.00	910,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	950,000.00	910,000.00	910,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103	14,000.00	8,500.00	14,330.00
Other	08-104	7,500.00	7,000.00	8,960.00
Fees and Permits	08-105	6,200.00	6,000.00	6,267.40
Fines and Costs:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	08-110	184,000.00	165,000.00	204,583.33
Other	08-109			
Interest and Costs on Taxes	08-112	32,500.00	27,500.00	46,059.10
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	75,000.00	80,000.00	76,456.80
Anticipated Utility Operating Surplus	08-114			
Sewer Rents	08-123	1,101,300.00	1,115,000.00	1,101,320.08
Interlocal Service Agreement - Pequannock River Basin Regional				
Sewerage Authority	08-120	28,250.00	27,945.00	28,840.00



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	45,182.00	95,333.00	95,333.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	917,720.00	1,115,104.00	1,115,104.00
Supplemental Energy Receipts Tax	09-203			
Garden State Preservation Fund	09-207	5,649.00	6,140.00	6,140.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>968,551.00</b>	<b>1,216,577.00</b>	<b>1,216,577.00</b>



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenues - Section D: Special Items of Revenue Anticipated With Prior Written Consent of the Director of Local Government Services- Shared Service Agreements Offset With Appropriations:</b>	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Billing Services - Bloomingdale	11-250	19,500.00	30,799.00	54,078.59
Dispatching Services - Kinnelon	11-251	21,000.00		
Dispatching Services - Riverdale	11-252	16,000.00		
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	56,500.00	30,799.00	54,078.59



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Clean Communities Program	10-770	9,994.88	9,172.68	9,172.68
Municipal Alliance on Alcoholism and Drug Abuse	10-703	9,057.00	9,057.00	9,057.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	60,000.00	58,757.00	58,757.00
Drunk Driving Enforcement Fund	10-726	2,877.50		
Reserve for Alcohol Education and Rehabilitation Grant	10-725	696.14		
Reserve for Drunk Driving Enforcement Fund	10-719	6,242.38	1,631.08	1,631.08
Body Armor Replacement Fund	10-708	915.10		
Municipal Alliance on Alcoholism and Drug Abuse DARE Program	10-703	2,500.00	2,500.00	2,500.00
Bulletproof Vest Program	10-714		700.00	700.00
Reserve for Body Armor Replacement Fund	10-721		1,658.97	1,658.97



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve for Recycling Tonnage Grant	10-713	10,297.10	4,186.47	4,186.47
Reserve for Clean Communities Program	10-716	2,529.95	1,013.80	1,013.80
Morris County Historic Preservation Trust Grant	10-722		29,440.00	29,440.00
Community Development Block Grants:				
Valley Road Water Main	10-723		80,000.00	80,000.00
Firehouse / Nutrition Center Improvements	10-724		80,000.00	80,000.00
FEMA Assistance to Firefighters Grant	10-727		17,100.00	17,100.00
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>	XXXXXXXXXX 10-001	XXXXXXXXXX 105,110.05	XXXXXXXXXX 295,217.00	XXXXXXXXXX 295,217.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	12,000.00	11,600.00	12,846.30
Reserve for Sale of Municipal Assets	08-119	348,243.00	258,000.00	258,000.00
Capital Fund Balance	08-126		19,000.00	19,000.00
Reserve for Payment of Debt Service	08-125	140,430.00	248,750.00	248,750.00
Library	08-126	38,000.00	38,000.00	38,000.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	XXXXXXXXXX 08-004	XXXXXXXXXX 538,673.00	XXXXXXXXXX 575,350.00	XXXXXXXXXX 576,596.30

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
<b>Summary of Revenues</b>	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	950,000.00	910,000.00	910,000.00
<b>2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102			
<b>3. Miscellaneous Revenues</b>	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
<b>Total Section A: Local Revenues</b>	08-001	1,566,750.00	1,541,415.00	1,615,083.11
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	09-001	968,551.00	1,216,577.00	1,216,577.00
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	08-002	117,500.00	110,000.00	144,558.00
Special Items of General Revenue Anticipated with Prior Written Consent of <b>Total Section D: Director of Local Government Services - Shared Service Agreements</b>	11-001	56,500.00	30,799.00	54,078.59
Special Items of General Revenue Anticipated with Prior Written Consent of <b>Total Section E: Director of Local Government Services - Additional Revenues</b>	08-003			
Special Items of General Revenue Anticipated with Prior Written Consent of <b>Total Section F: Director of Local Government Services - Public and Private Revenues</b>	10-001	105,110.05	295,217.00	295,217.00
Special Items of General Revenue Anticipated with Prior Written Consent of <b>Total Section G: Director of Local Government Services - Other Special Items</b>	08-004	538,673.00	575,350.00	576,596.30
<b>Total Miscellaneous Revenues</b>	13-099	3,353,084.05	3,769,358.00	3,902,110.00
<b>4. Receipts from Delinquent Taxes</b>	15-499	173,510.00	135,000.00	186,323.38
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	13-199	4,476,594.05	4,814,358.00	4,998,433.38
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	xxxxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	6,174,277.52	5,879,156.01	xxxxxxxxx
b) Addition to Local District School Tax	07-191			xxxxxxxxx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	6,174,277.52	5,879,156.01	6,144,000.78
<b>7. Total General Revenues</b>	13-299	10,650,871.57	10,693,514.01	11,142,434.16

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
(A) Operations - Within "CAPS"	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Administrative and Executive:							
Salaries & Wages	20-100-1	80,100.00	78,671.00		78,671.00	77,670.40	1,000.60
Other Expenses	20-100-2	18,000.00	17,565.00		19,765.00	19,333.98	431.02
Mayor and Council:							
Salaries & Wages	20-110-1	7,250.00	7,250.00		7,250.00	7,201.80	48.20
Other Expenses:	20-110-2	2,300.00	1,825.00		2,300.00	2,289.52	10.48
Municipal Clerk:							
Salaries & Wages	20-120-1	50,510.00	48,605.00		49,105.00	49,033.91	71.09
Other Expenses	20-120-2	10,000.00	12,025.00		12,025.00	8,680.43	3,344.57
Assessment of Taxes:							
Salaries & Wages	20-150-1	45,880.00	44,115.00		44,515.00	44,470.29	44.71
Other Expenses	20-150-2	9,025.00	9,625.00		9,625.00	5,179.30	4,445.70
Collection of Taxes:							
Salaries & Wages	20-145-1	40,490.00	38,931.00		38,931.00	35,588.44	3,342.56
Other Expenses	20-145-2	8,545.00	8,020.00		8,520.00	8,491.53	28.47

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
(A) Operations - Within "CAPS"	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Financial Administration:							
Salaries & Wages	20-130-1	51,225.00	49,260.00		49,260.00	48,139.42	1,120.58
Other Expenses	20-130-2	7,415.00	6,965.00		10,665.00	10,651.03	13.97
Annual Audit	20-135-2	37,500.00	37,500.00		37,500.00	15,755.45	21,744.55
Legal Services and Costs:							
Other Expenses	20-155-2	20,000.00	35,000.00		22,605.00	11,859.49	10,745.51
Municipal Prosecutor:							
Salaries & Wages	25-275-1	13,784.00	11,877.00		15,302.00	15,292.02	9.98
Engineering Services and Costs:							
Other Expenses	20-165-2	49,000.00	49,000.00		45,000.00	42,007.58	2,992.42
Public Buildings and Grounds:							
Salaries & Wages	26-310-1	11,380.00	10,800.00		10,800.00	3,401.21	7,398.79
Other Expenses	26-310-2	70,600.00	55,600.00		55,600.00	45,223.15	10,376.85
Municipal Land Use Law (N.J.S.A. 40:55D-1):							
Planning Board:							
Salaries & Wages	21-180-1	23,140.00	36,775.00		36,775.00	36,631.71	143.29
Other Expenses	21-180-2	8,000.00	7,500.00		7,500.00	6,286.21	1,213.79

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
(A) Operations - Within "CAPS" - (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Insurance:							
General Liability	23-210	67,700.00	65,000.00		66,500.00	59,806.78	6,693.22
Workers Compensation	23-215	69,805.00	67,757.00		67,757.00	67,590.19	166.81
Fireman's	23-210	44,852.00	43,260.00		44,010.00	43,971.86	38.14
Road Bond	23-210	150.00	150.00		150.00		150.00
Employee Group Health	23-220	999,000.00	962,000.00		964,800.00	964,676.28	123.72
Unemployment	23-225	500.00	500.00		500.00		500.00
PUBLIC SAFETY:							
Fire:							
Salaries & Wages	25-265-1	11,458.00	11,458.00		11,458.00	10,557.34	900.66
Other Expenses	25-265-2	84,900.00	84,900.00		84,900.00	82,818.81	2,081.19
Zoning Officer:							
Salaries & Wages	21-185-1	36,900.00	35,479.00		35,489.00	35,479.08	9.92
Other Expenses	21-185-2	850.00	850.00		850.00		850.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
(A) Operations - Within "CAPS" - (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (Continued):							
Police:							
Salaries & Wages	25-240-1	1,935,500.00	1,834,375.00		1,834,375.00	1,798,786.34	35,588.66
Other Expenses	25-240-2	156,550.00	156,550.00		156,550.00	154,166.90	2,383.10
First Aid Contribution	25-260	34,280.00	33,555.00		33,555.00	33,555.00	
Emergency Management Service:							
Salaries & Wages	25-252-1	1,000.00	1,000.00		1,010.00	1,000.08	9.92
Other Expenses	25-252-2	2,000.00	2,000.00		2,000.00	319.00	1,681.00
Municipal Court:							
Salaries & Wages	43-290-1	102,815.00	97,155.00		97,155.00	92,145.40	5,009.60
Other Expenses	43-490-2	9,650.00	9,785.00		9,785.00	6,951.52	2,833.48
Public Defender:							
Other Expenses	43495-2	100.00	3,500.00		3,500.00		3,500.00
STREET AND ROADS:							
Road Repairs and Maintenance:							
Salaries & Wages	26-290-1	419,780.00	409,850.00		409,850.00	379,664.17	30,185.83
Other Expenses	26-290-2	105,325.00	110,650.00		102,650.00	78,349.87	24,300.13



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
(A) Operations - Within "CAPS" - (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
STREETS AND ROADS ( Continued):							
Sanitation:							
Sewer System:							
Salaries & Wages	26-300-1	100,239.00	96,555.00		96,555.00	95,669.41	885.59
Other Expenses	26-300-2	15,250.00	15,300.00		15,300.00	8,980.66	6,319.34
Garbage and Trash Removal:							
Salaries & Wages	26-305-1	8,890.00	22,975.00		22,975.00	22,970.40	4.60
Other Expenses	26-305-2	732,500.00	789,000.00		762,100.00	686,151.81	75,948.19
Vehicle Maintenance:							
Salaries & Wages	26-315-1	70,650.00	67,950.00		67,950.00	67,931.12	18.88
Other Expenses	26-315-2	35,300.00	31,750.00		31,750.00	29,944.79	1,805.21
HEALTH AND WELFARE:							
Board of Health:							
Salaries & Wages	27-330-1	19,070.00	30,335.00		31,035.00	31,017.64	17.36
Other Expenses	27-330-2	70,095.00	52,500.00		52,500.00	35,740.33	16,759.67
Dog Regulation:							
Other Expenses	27-340-2	17,820.00	17,150.00		17,150.00	17,133.79	16.21

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
(A) Operations - Within "CAPS" - (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
RECREATION AND EDUCATION							
Recreation							
Salaries & Wages	28-370-1	38,142.00	36,750.00		37,250.00	37,122.57	127.43
Other Expenses	28-370-2	15,500.00	15,500.00		15,500.00	15,186.54	313.46
Celebration of Public Events, Anniversary or Holiday:							
Other Expenses	30-420-2	10,000.00	10,000.00		10,600.00	10,577.22	22.78
Senior Citizens' Advisory Committee:							
Other Expenses	28-371-2	7,500.00	6,500.00		6,825.00	6,807.96	17.04
Museum:							
Other Expenses	28-372-2	10,500.00	10,500.00		10,500.00	10,319.40	180.60
Dial -A- Ride:							
Salaries & Wages	28-373-1	16,766.00	16,155.00		16,155.00	16,028.53	126.47
Other Expenses	28-373-2	62,069.00	62,158.00		62,158.00	62,154.64	3.36

### CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
(A) Operations - Within "CAPS"	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code- Appropriation Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code:							
Salaries & Wages	22-195-1	2,306.00	2,217.00		2,217.00	2,216.97	0.03
Other Expenses	22-195-2	50.00	200.00		200.00		200.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
(A) Operations - Within "CAPS" - (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Electricity	31-430	86,000.00	72,000.00		92,000.00	87,353.05	4,646.95
Street Lighting	31-435	35,000.00	35,000.00		35,000.00	35,000.00	
Telephone	31-440	26,000.00	23,500.00		25,000.00	22,825.61	2,174.39
Water	31-445	33,000.00	30,000.00		33,000.00	32,707.71	292.29
Fuel Oil	31-447	42,500.00	42,000.00		42,000.00	36,187.29	5,812.71
Gasoline	31-460	55,000.00	60,000.00		55,000.00	48,305.97	6,694.03
Salary Adjustment Account:							
Salaries & Wages	30-425-1		10,000.00		10,000.00		10,000.00
<b>Total Operations (Item 8(A)) within "CAPS"</b>	<b>34-199</b>	<b>6,157,406.00</b>	<b>6,052,678.00</b>		<b>6,039,278.00</b>	<b>5,721,358.90</b>	<b>317,919.10</b>
<b>B. Contingent</b>	<b>35-470</b>			xxxxxxxxxxxx			
<b>Total Operations Including Contingent within "CAPS"</b>	<b>34-201</b>	<b>6,157,406.00</b>	<b>6,052,678.00</b>		<b>6,039,278.00</b>	<b>5,721,358.90</b>	<b>317,919.10</b>
Detail:							
Salaries & Wages	34-201-1	3,087,275.00	2,998,538.00		3,004,083.00	2,908,018.25	96,064.75
Other Expenses (Including Contingent)	34-201-2	3,070,131.00	3,054,140.00		3,035,195.00	2,813,340.65	221,854.35

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxx			xxxxxxxxxx
Anticipated Deficit - Electric Utility	46-871	250,000.00		xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
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				xxxxxxxxxx			xxxxxxxxxx

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures-</b>	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
<b>(2) STATUTORY EXPENDITURES:</b>							
Contribution to: Public Employees' Retirement System	36-471	91,567.00	107,626.00		107,626.00	107,625.70	0.30
Social Security (O.A.S.I)	36-472	232,500.00	223,100.00		224,600.00	222,588.21	2,011.79
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	326,734.00	315,685.00		315,685.00	315,685.00	
Disability Insurance	23-225-2	2,400.00	2,400.00		2,800.00	2,766.44	33.56
<b>Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"</b>	<b>34-209</b>	<b>903,201.00</b>	<b>648,811.00</b>		<b>650,711.00</b>	<b>648,665.35</b>	<b>2,045.65</b>
<b>G) Cash Deficit of Preceding Year</b>	<b>46-855</b>						
<b>(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"</b>	<b>34-299</b>	<b>7,060,607.00</b>	<b>6,701,489.00</b>		<b>6,689,989.00</b>	<b>6,370,024.25</b>	<b>319,964.75</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Police and Firemen's Retirement System of N.J.	36-475	7,013.00					
Contribution to Pequannock River Basin Regional							
Sewerage Authority	31-455	1,977,560.00	1,884,238.00		1,884,238.00	1,884,238.00	
Aid to Free Public Library (N.J.S.A. 40:54-35)	29-390	349,027.52	347,812.01		347,812.01	347,812.01	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	(A) Operations - Excluded from "CAPS"	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>	2,333,600.52	2,232,050.01		2,232,050.01	2,232,050.01	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Uniform Construction Code Appropriation Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Uniform Construction Code Appropriations</b>	22-999						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>Shared Service Agreements</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Billing Services - Bloomingdale							
Salaries & Wages	42-100-1	17,500.00	17,500.00		17,500.00	17,029.18	470.82
Other Expenses	42-100-2	2,000.00	2,000.00		2,000.00	894.28	1,105.72
Constructions Code Official - Bloomingdale:							
Other Expenses	42-100-2	88,154.00	85,342.00		96,842.00	96,835.23	6.77
Dispatching Services - Riverdale							
Salaries & Wages	42-100-1	6,400.00					
Other Expenses	42-100-2	9,600.00					
Dispatching Services - Kinnelon							
Salaries & Wages	42-100-1	10,500.00					
Other Expenses	42-100-2	10,500.00					
<b>Total Shared Service Agreements</b>	<b>42-999</b>	<b>144,654.00</b>	<b>104,842.00</b>		<b>116,342.00</b>	<b>114,758.69</b>	<b>1,583.31</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	34-303						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Clean Communities Grant	41-770	9,994.88	9,172.68		9,172.68	9,172.68	
Safe and Secure Communities Program:							
P.L. 1994, Chapter 220	41-704	60,000.00	58,757.00		58,757.00	58,757.00	
Reserve for Drunk Driving Enforcement Fund	41-719	6,242.38	1,631.08		1,631.08	1,631.08	
Drunk Driving Enforcement Fund	41-726	2,877.50					
Municipal Alliance on Alcoholism and Drug Abuse	41-703	9,057.00	9,057.00		9,057.00	9,057.00	
Municipal Alliance on Alcoholism and Drug Abuse - DARE	41-703	2,500.00	2,500.00		2,500.00	2,500.00	
Body Armor Replacement Fund	41-708	915.10					
Reserve for Recycling Tonnage Grant	41-713	10,297.10	4,186.47		4,186.47	4,186.47	
Bulletproof Vest Program	41-714		700.00		700.00	700.00	
Reserve for Body Armor Replacement Fund	41-721		1,658.97		1,658.97	1,658.97	
Matching Funds:							
Municipal Alliance on Alcoholism and Drug Abuse	41-899	2,264.25					
Reserve for Alcohol Rehabilitation Grant	41-725	696.14					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009		
	(A) Operations-Excluded from "CAPS "continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve for Clean Communities Grant	41-716	2,529.95	1,013.80			1,013.80	1,013.80	
Morris County Historic Preservation Trust Grant	41-722		29,440.00			29,440.00	29,440.00	
Community Development Black Grants:								
Valley Road Water Main	41-723		80,000.00			80,000.00	80,000.00	
Firehouse / Nutrition Center Improvements	41-724		80,000.00			80,000.00	80,000.00	
FEMA Assistance to Firefighters Grant	41-727		17,100.00			17,100.00	17,100.00	
<b>Total Public and Private Programs Offset by Revenues</b>	<b>40-999</b>	<b>107,374.30</b>	<b>295,217.00</b>			<b>295,217.00</b>	<b>295,217.00</b>	
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>	<b>2,585,628.82</b>	<b>2,632,109.01</b>			<b>2,643,609.01</b>	<b>2,642,025.70</b>	<b>1,583.31</b>
Detail:								
Salaries & Wages	34-305-1	34,400.00	17,500.00			17,500.00		2,890.31
Other Expenses	34-305-2	2,551,228.82	2,614,609.01			2,626,109.01	2,642,025.70	-1,307.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	70,000.00	69,000.00	xxxxxxxxxxx	69,000.00	69,000.00	
Improvements to Sewer System	44-902		250,000.00		250,000.00	250,000.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues:</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
<b>New Jersey Transportation Trust Fund Authority Act</b>	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	70,000.00	319,000.00		319,000.00	319,000.00	

**CURRENT FUND - APPROPRIATIONS**

GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged
Payment of Bond Principal	45-920	85,000.00	85,000.00		85,000.00	85,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	266,537.00	347,805.00		347,805.00	347,805.00	XXXXXXXXXX
Interest on Bonds	45-930	62,758.75	66,159.00		66,159.00	66,158.75	XXXXXXXXXX
Interest on Notes	45-935	80,550.00	102,162.00		102,162.00	102,161.11	XXXXXXXXXX
Green Trust Loan Program:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	14,790.00	14,790.00		14,790.00	14,789.30	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/1/2007							XXXXXXXXXX
Principal							XXXXXXXXXX
Interest							XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXX
Principal							XXXXXXXXXX
Interest							XXXXXXXXXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	<b>45-999</b>	<b>509,635.75</b>	<b>615,916.00</b>		<b>615,916.00</b>	<b>615,914.16</b>	<b>XXXXXXXXXX</b>



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
<b>(1) DEFERRED CHARGES:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S.A.40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	<b>46-999</b>			xxxxxxxxxxx			xxxxxxxxxxx
(F) Judgements	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	<b>34-309</b>	<b>3,165,264.57</b>	<b>3,567,025.01</b>		<b>3,578,525.01</b>	<b>3,576,939.86</b>	<b>1,583.31</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx			xxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"	29-409						
(K) Total Municipal Appropriations for Local District School Purposes {Items(I) and (J)}-Excluded from "CAPS"	29-410						
(O) Total General Appropriations - Excluded from "CAPS"	34-399	3,165,264.57	3,567,025.01		3,578,525.01	3,576,939.86	1,583.31
(L) Subtotal General Appropriations {Items (H-I) and (O)}	34-400	10,225,871.57	10,268,514.01		10,268,514.01	9,946,964.11	321,548.06
(M) Reserve for Uncollected Taxes	50-899	425,000.00	425,000.00	xxxxxxxxxxxxxx	425,000.00	425,000.00	xxxxxxxxxxxxxx
9. Total General Appropriations	34-499	10,650,871.57	10,693,514.01		10,693,514.01	10,371,964.11	321,548.06

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total general Appropriations for Municipal Purposes within "CAPS"	34-299	7,060,607.00	6,701,489.00		6,689,989.00	6,370,024.25	319,964.75
Statutory Expenditures	xxxxx						
(A) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Other Operations	34-300	2,333,600.52	2,232,050.01		2,232,050.01	2,232,050.01	
Uniform Construction Code	22-999						
Shared Service Agreements	42-999	144,654.00	104,842.00		116,342.00	114,758.69	1,583.31
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	107,374.30	295,217.00		295,217.00	295,217.00	
Total Operations - Excluded from "CAPS"	34-305	2,585,628.82	2,632,109.01		2,643,609.01	2,642,025.70	1,583.31
(C) Capital Improvements	44-999	70,000.00	319,000.00		319,000.00	319,000.00	
(D) Municipal Debt Service	45-999	509,635.75	615,916.00		615,916.00	615,914.16	
(E) Total Deferred Charges (sheet 18 +28)	46-999			xxxxxxxxxx			xxxxxxxxxx
(F) Judgements	37-480						xxxxxxxxxx
(G) Cash Deficit - With Prior Consent of LFB	46-885			xxxxxxxxxx			xxxxxxxxxx
(K) Local School District Purposes	24-410						xxxxxxxxxx
(N) Transferred to Board of Education	29-405			xxxxxxxxxx			xxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	425,000.00	425,000.00	xxxxxxxxxx	425,000.00	425,000.00	xxxxxxxxxx
<b>Total General Appropriations</b>	<b>34-499</b>	<b>10,650,871.57</b>	<b>10,693,514.01</b>		<b>10,693,514.01</b>	<b>10,371,964.11</b>	<b>321,548.06</b>

## DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Operating Surplus Anticipated	08-501	115,000.00	105,000.00	105,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	115,000.00	105,000.00	105,000.00
Rents	08-503	1,520,000.00	1,479,279.00	1,522,760.35
Fire Hydrant Service	08-504	21,000.00	21,000.00	21,000.00
Miscellaneous	08-505	21,500.00	22,100.00	21,789.16
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Additional Rents - Rate Increase	08-506	66,439.00		
Developer's Contribution	08-507		150,000.00	200,000.00
Reserve to Pay Debt Service	08-508	20,000.00		
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	1,763,939.00	1,777,379.00	1,870,549.51

\* Note: Use pages 31,32 and 33 for water utility only.  
All other utilities use sheets 34,35 and 36.

# DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Administration:							
Salaries & Wages	55-501	168,000.00	161,525.00		167,025.00	167,010.54	14.46
Other Expenses	55-502	320,500.00	359,500.00		350,700.00	345,963.14	4,736.86
Operations:							
Salaries & Wages	55-501	441,725.00	413,260.00		411,060.00	411,055.29	4.71
Other Expenses	55-502	102,000.00	94,000.00		94,000.00	92,492.91	1,507.09
Dispatching:							
Salaries & Wages	55-501	120,500.00	126,610.00		125,460.00	124,843.01	616.99
Other Expenses	55-502	500.00	500.00		500.00	458.70	41.30
Buildings and Grounds:							
Salaries & Wages	55-501	2,500.00	2,500.00		6,000.00	5,996.20	3.80
Other Expenses	55-502	3,500.00	3,500.00		3,500.00	1,302.58	2,197.42
Group Health Insurance	55-502	283,000.00	272,000.00		272,400.00	272,392.44	7.56
MELJIF Liability	55-502	48,325.00	46,000.00		46,000.00	45,799.10	200.90
MELJIF Worker's Compensation	55-502	49,900.00	48,398.00		48,398.00	48,231.10	166.90
<b>Capital Improvements</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	5,000.00	15,000.00	xxxxxxxxxxx	15,000.00		
Capital Outlay	55-512						
<b>Debt Service:</b>	xxxxxxx			xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521	8,100.00					xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523	12,875.00	9,132.00		9,132.00	8,216.56	xxxxxxxxxxx
Dam Restoration Loan - Principal and Interest	55-524	76,173.00	76,178.00		76,178.00	76,177.37	xxxxxxxxxxx

# DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 33 for Water Utility only.

13. APPROPRIATIONS FOR WATER UTILITY	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charges to Future Taxation:				xxxxxxxxxxx			xxxxxxxxxxx
Ordinance #92-20	55-531			xxxxxxxxxxx			xxxxxxxxxxx
Ordinance #92-20	55-531		20,000.00	xxxxxxxxxxx	20,000.00		xxxxxxxxxxx
Ordinance #93-03	55-531	10,000.00		xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540	54,941.00	76,876.00		76,876.00	76,875.50	0.50
Social Security System (O.A.S.I.)	55-541	55,500.00	51,500.00		54,250.00	53,323.29	926.71
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542	400.00	400.00		400.00		400.00
Disability Insurance	55-543	500.00	500.00		500.00		500.00
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
<b>Total Water Utility Appropriations</b>	<b>55-599</b>	<b>1,763,939.00</b>	<b>1,777,379.00</b>		<b>1,777,379.00</b>	<b>1,730,137.73</b>	<b>11,325.20</b>

**DEDICATED ELECTRIC UTILITY BUDGET**

12. DEDICATED REVENUES FROM Electric UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>				
Base Rate Revenues	08-503	6,477,755.00		
LEAC Revenues	08-506	18,317,184.00		
Street lighting	08-507			
Miscellaneous Revenue	08-505	150,200.00	150,000.00	150,947.62
Contribution for Underground Construction and Utility Pole Replacement	08-508	8,600.00	12,000.00	8,640.54
<b>Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Revenue - Base Rate	08-512		2,180,542.00	2,142,755.10
Additional Revenue - LEAC Rate	08-511	664,867.00	1,386,104.00	7,183.66
Base Rate Revenues	08-509		4,335,000.00	4,335,000.00
LEAC Revenues	08-510		18,310,000.00	18,310,000.00
Additional Revenue - Base Rate and LEAC Collections	08-513	693,513.00		
Capital Surplus	08-511	30,000.00		
<b>Deficit (General Budget)</b>	08-549	250,000.00		
<b>Total Electric Utility Revenues</b>	08-599	26,592,119.00	26,373,646.00	24,954,526.92

Use a separate set of sheets for each separate utility.

**DEDICATED ELECTRIC UTILITY BUDGET - (Continued)**

13. APPROPRIATIONS FOR Electric UTILITY	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Administration: Salaries & Wages	55-501	375,250.00	361,200.00		359,400.00	344,242.47	157.53
Other Expenses	55-502	465,450.00	477,500.00		477,500.00	343,590.28	33,909.72
Operations: Salaries & Wages	55-501	1,989,800.00	2,028,690.00		2,028,690.00	1,915,951.02	2,738.98
Other Expenses	55-502	583,000.00	583,000.00		583,000.00	450,125.05	27,874.95
Other Expenses-Purchase Power	55-502	19,700,000.00	19,500,000.00		19,500,000.00	19,100,099.11	
Dispatching: Salaries & Wages	55-501	282,000.00	288,050.00		281,575.00	271,536.08	38.92
Other Expenses	55-502	1,000.00	1,000.00		1,000.00	748.47	251.53
Night Out: Other Expenses	55-502	7,500.00	7,500.00		7,775.00	7,754.23	20.77
Buildings and Grounds: Salaries & Wages	55-501	99,855.00	64,215.00		69,215.00	67,001.79	2,213.21
Other Expenses	55-502	7,000.00	7,000.00		7,000.00	963.90	6,036.10
Group Insurance for Employees	55-513	1,100,000.00	1,060,000.00		1,062,800.00	1,062,768.41	31.59
MELJIF Liability	55-516	77,320.00	73,600.00		73,600.00	73,378.53	221.47
MELJIF Workers Compensation	55-517	79,775.00	77,500.00		77,500.00	77,269.73	230.27
<b>Capital Improvements:</b>	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	50,000.00	110,000.00	xxxxxxxxxxx	110,000.00	110,000.00	
Capital Outlay	55-512	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Debt Service:</b>	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520	325,000.00	325,000.00		325,000.00	325,000.00	xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521	56,226.00	40,700.00		40,700.00	40,700.00	xxxxxxxxxxx
Interest on Bonds	55-522	203,736.00	216,736.00		216,736.00	216,735.43	xxxxxxxxxxx
Interest on Notes	55-523	48,859.00	29,804.00		29,804.00	29,804.00	xxxxxxxxxxx



**DEDICATED ELECTRIC UTILITY BUDGET - (Continued)**

13. APPROPRIATIONS FOR <u>Electric</u> <u>UTILITY</u>	Appropriated					Expended 2009	
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>DEFERRED CHARGES:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530		800,000.00	xxxxxxxxxxx	800,000.00	800,000.00	xxxxxxxxxxx
Over expenditure of Appropriation	55-531	45,509.00		xxxxxxxxxxx			xxxxxxxxxxx
Operating Deficit	55-532	675,930.00		xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
<b>STATUTORY EXPENDITURES:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540	219,759.00	123,001.00		123,001.00	123,000.80	0.20
Social Security System (O.A.S.I.)	55-541	197,650.00	197,650.00		197,650.00	191,614.37	6,035.63
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542	500.00	500.00		700.00	686.64	13.36
Disability Insurance	55-543	1,000.00	1,000.00		1,000.00		1,000.00
<b>Judgments</b>	55-531						
<b>Deficits in Operations in Prior Years</b>	55-532			xxxxxxxxxxx			xxxxxxxxxxx
<b>Surplus (General Budget)</b>	55-545			xxxxxxxxxxx			xxxxxxxxxxx
<b>Total Electric Utility Appropriations</b>	55-599	26,592,119.00	26,373,646.00		26,373,646.00	25,552,970.31	80,774.23

### DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>Assessment Cash</b>	<b>51-101</b>			
<b>Deficit (General Budget)</b>	<b>51-885</b>			
<b>Total Assessment Revenues</b>	<b>51-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
<b>Total Assessment Appropriations</b>	<b>51-999</b>			

### DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>Assessment Cash</b>	<b>52-101</b>			
<b>Deficit Water Utility Budget</b>	<b>52-885</b>			
<b>Total Water Utility Assessment Revenues</b>	<b>52-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
<b>Total Water Utility Assessment Appropriations</b>	<b>52-999</b>			

**DEDICATED UTILITY ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	53-101			
Deficit ( _____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement o Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; \_\_\_\_\_  
 Uniform Fire Safety Act Penalties; Board of Recreation Commissioners (N.J.S.A. 40:12-8); Housing and Community Development Act of 1974; Accumulated Absences; \_\_\_\_\_  
 Snow Removal; \_\_\_\_\_

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009**

**CURRENT SURPLUS**

<b>Cash and Investments</b>	1110100	2,655,163.53
<b>Due from State of N.J.(c.20 P.L. 1971)</b>	1111000	
<b>State Road Aid Allotments Receivable</b>	1110200	
<b>Receivables with Offsetting Reserves:</b>	xxxxxxx	
<b>Taxes Receivable</b>	1110300	229,071.63
<b>Tax Title Liens Receivable</b>	1110400	35,098.78
<b>Property Acquired by Tax Title Lien Liquidation</b>	1110500	173,600.00
<b>Other Receivables</b>	1110600	188,251.10
<b>Deferred Charges Required to be in 2010 Budget</b>	1110700	
<b>Deferred Charges Required to be in Budget Subsequent to 2010</b>	1110800	
<b>Total Assets</b>	1110900	3,281,185.04

**LIABILITIES, RESERVES, AND SURPLUS**

<b>Cash Liabilities</b>	2110100	1,440,408.45
<b>Reserves for Receivables</b>	2110200	626,021.51
<b>Surplus</b>	2110300	1,214,755.08
<b>Total Liabilities, Reserves and Surplus</b>		3,281,185.04

<b>School Tax Levy Unpaid</b>	2220100	
<b>Less: School Tax Deferred</b>	2220200	
<b>*Balance Included in Above "Cash Liabilities"</b>	2220300	

(Important: This appendix must be included in advertisement of budget.)

		Year 2009	Year 2008
<b>Surplus Balance, January 1st</b>	2310100	1,445,031.53	1,408,799.69
<b>CURRENT REVENUES ON A CASH BASIS:</b>			
<b>Current Taxes</b>			
<b>*(Percentage collected: 2009 98.75% 2008 99.02%)</b>	2310200	20,635,394.47	19,977,657.67
<b>Delinquent Taxes</b>	2310300	186,323.38	156,155.47
<b>Other Revenues and Additions to Income</b>	2310400	4,168,961.32	4,113,570.12
<b>Total Funds</b>	2310500	26,435,710.70	25,656,182.95
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
<b>Municipal Appropriations</b>	2310600	10,268,512.87	9,812,939.61
<b>School Taxes (Including Local and Regional)</b>	2310700	12,457,254.50	11,865,205.00
<b>County Taxes (Including Added Tax Amounts)</b>	2310800	2,459,139.19	2,504,393.73
<b>Special District Taxes</b>	2310900		
<b>Other Expenditures and Deductions from Income</b>	2311000	36,049.06	28,613.08
<b>Total Expenditures and Tax Requirements</b>	2311100	25,220,955.62	24,211,151.42
<b>Less: Expenditures to be Raised by Future Taxes</b>	2311200		
<b>Total Adjusted Expenditures and Tax Requirements</b>	2311300	25,220,955.62	24,211,151.42
<b>Surplus Balance - December 31st</b>	2311400	1,214,755.08	1,445,031.53

\* Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2010 Budget**

<b>Surplus Balance December 31, 2009</b>	2311500	1,214,755.08
<b>Current Surplus Anticipated in 2010 Budget</b>	2311600	950,000.00
<b>Surplus Balance Remaining</b>	2311700	264,755.08

**2010  
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

-A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why.

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned on improvements.

**CAPITAL IMPROVEMENT PROGRAM**

A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

## **NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Improvement Program, presented herewith, is an estimated projection of the capital projects for the next six years. During 2010 the projects expected to be completed are detailed on sheet 40b. Projects and their planned funding, which will begin subsequent to 2010, are reflected on sheets 40c and 40d.

Every effort has been made, and will be made, by the Mayor and Council to plan improvements which are responsive to the needs of the community.

Should unanticipated needs arise, the Capital Program will be revised or amended accordingly.

Mayor and Borough Council of The

Borough of Butler

**CAPITAL BUDGET (Current Year Action)  
2010**

Local Unit

Borough of Butler

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Improvements to Buildings and Grounds									
General		10,000.00			10,000.00				
Water		10,000.00			10,000.00				
Electric		10,000.00			10,000.00				
Purchase for fire Department Equipment		20,000.00			20,000.00				
Improvements to Sewer System									
Purchase of pick up truck and snowplow		35,000.00			35,000.00				
Purchase of dump truck		60,000.00			3,000.00			57,000.00	
Purchase of Equipment - Police		20,000.00			20,000.00				
Water utility:									
Valley Road water main replacement		110,000.00					80,000.00	30,000.00	
Meter replacement program		10,000.00			10,000.00				
Purchase utility body pick up truck		35,000.00			35,000.00				
Electric Utility:									
Purchase digger derrick truck		225,000.00						225,000.00	
<b>TOTALS - ALL PROJECTS</b>		<b>545,000.00</b>			<b>153,000.00</b>		<b>80,000.00</b>	<b>312,000.00</b>	

**3 YEAR CAPITAL PROGRAM - 2010-2012**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit Borough of Butler

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Improvements to Buildings and Grounds									
General		10,000.00		10,000.00					
Water		10,000.00		10,000.00					
Electric		10,000.00		10,000.00					
Purchase for fire Department Equipment		20,000.00		20,000.00					
Improvements to Sewer System									
Purchase of pick up truck and snowplow		35,000.00		35,000.00					
Purchase of dump truck		60,000.00		60,000.00					
Purchase of Equipment - Police		20,000.00		20,000.00					
Water utility:									
Valley Road water main replacement		110,000.00		110,000.00					
Meter replacement program		10,000.00		10,000.00					
Purchase utility body pick up truck		35,000.00		35,000.00					
Electric Utility:									
Purchase digger derrick truck		225,000.00		225,000.00					
<b>TOTALS - ALL PROJECTS</b>		545,000.00		545,000.00					



**3 YEAR CAPITAL PROGRAM - 2010-2012  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

Borough of Butler

1 Project Title	Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Improvements to Buildings and Grounds										
General	10,000.00			10,000.00						
Water	10,000.00			10,000.00						
Electric	10,000.00			10,000.00						
Purchase for fire Department Equipment	20,000.00			20,000.00						
Improvements to Sewer System										
Purchase of pick up truck and snowplow	35,000.00			35,000.00						
Purchase of dump truck	60,000.00			3,000.00			57,000.00			
Purchase of Equipment - Police	20,000.00			20,000.00						
Water utility:										
Valley Road water main replacement	110,000.00					80,000.00		30,000.00		
Meter replacement program	10,000.00			10,000.00						
Purchase utility body pick up truck	35,000.00			35,000.00						
Electric Utility:										
Purchase digger derrick truck	225,000.00							225,000.00		
Purchase Utility Vehicles										
<b>TOTAL ALL PROJECTS 33-399</b>	<b>545,000.00</b>			<b>153,000.00</b>		<b>80,000.00</b>	<b>57,000.00</b>	<b>255,000.00</b>		

**SECTION 2 - UPON ADOPTION FOR YEAR 2010**  
(Only to be included in the Budget as Finally Adopted)

**RESOLUTION**

Be It Resolved by the Governing Body of the Borough of Butler, County of Morris that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 6,174,277.52 (item 2 below) for municipal purposes and
- (b) \$ \_\_\_\_\_ (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ \_\_\_\_\_ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ \_\_\_\_\_ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

**Abstained**

**RECORDED VOTE**

(insert last name)

**AYES**

**Nays**

**Absent**

**SUMMARY OF REVENUES**

**1. General Revenues**

Surplus Anticipated	08-100	\$	950,000.00
Miscellaneous Revenues Anticipated	13-099	\$	3,353,084.05
Receipts from Delinquent Taxes	15-499	\$	173,510.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>\$</b>	<b>6,174,277.52</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 40	07-195	\$	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
<b>Total Revenues</b>	<b>13-299</b>	<b>\$</b>	<b>10,650,871.57</b>

## SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXXX	XXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXXX	XXXXXXXXXXXXXX
(a&b) Operations Including Contingent	34-201	\$ 6,157,406.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 903,201.00
(g) Cash Deficit	46-885	
<b>Excluded from "CAPS"</b>	XXXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,585,628.82
(c) Capital Improvements	44-999	\$ 70,000.00
(d) Municipal Debt Service	45-999	\$ 509,635.75
(e) Deferred Charges - Municipal	46-999	\$
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	\$ 425,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)</b>	07-195	\$
<b>Total Appropriations</b>	34-499	\$ 10,650,871.57

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 15th day of June, 2010.  
It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 15th day of June, 2010, \_\_\_\_\_, Clerk

*Signature*

**COUNTY / MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2009	
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Reserve Funds:					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recre - ation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-906-2				
					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
					Interest on Bonds	54-930-2				xxxxxxx
					Interest on Notes	54-935-2				xxxxxxx
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations:	54-499				
<p align="center"><b>Summary of Program</b></p> <p>Year Referendum Passed/Implemented _____ (Date)</p> <p>Rate Assessed \$ _____</p> <p>Total Tax Collected to date \$ _____</p> <p>Total Expended to date \$ _____</p> <p>Total Acreage Preserved to date _____ (Acres)</p> <p>Recreation land preserved in 2008: _____ (Acres)</p> <p>Farmland preserved in 2008: _____ (Acres)</p>										

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit Borough of Butler

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.S.A. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.S.A. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body

**COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2010 MUNICIPAL BUDGET**

**Municipality: Township of Butler**

**County: Morris**

	YEAR 2010	YEAR 2009
<b>1: Total General Appropriations for 2010 Municipal Budget Statement Item 8(L) ( Exclusive of Reserve for Uncollected Taxes)</b>	10,225,871.57	XXXXXXXXXXXX
<b>2: Local School Tax</b>		12,457,255
Actual		XXXXXXXXXXXX
Estimate **	12,500,000.00	XXXXXXXXXXXX
<b>3: Regional School District Tax</b>		
Actual		XXXXXXXXXXXX
Estimate *		XXXXXXXXXXXX
<b>4: Regional High School District Tax</b>		
Actual		XXXXXXXXXXXX
Estimate *		2,446,241
<b>5: County Tax</b>	2,500,000.00	XXXXXXXXXXXX
Actual		
Estimate *		XXXXXXXXXXXX
<b>6: Special District Taxes</b>		
Actual		
Estimate *		XXXXXXXXXXXX
<b>7: Municipal Open Space Tax</b>		
Actual		
Estimate *		XXXXXXXXXXXX
<b>8: Total General Appropriations &amp; Other Taxes</b>	25,225,871.57	
<b>9: Less: Total Anticipated Revenues from 2010 in Municipal Budget (Item 5)</b>	4,476,594.05	
<b>10: Cash Required from 2010 to Support Local Municipal Budget and Other Taxes</b>	20,749,277.52	
<b>11: Amount of Item 10 Divided by Equals Amount to be raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)</b>	98.00% (820024-04)	
<b>Analysis of Item 11:</b>		
Local District School Tax		
(Amount Shown on Line 2 Above)	12,500,000.00	
Regional School District Tax		
(Amount Shown on Line 3 Above)		
County Tax		
(Amount Shown on Line 5 Above)	2,500,000.00	
Special District Tax		
(Amount Shown on Line 6 Above)		
Municipal Open Space Tax		
(Amount Shown on Line 7 Above)		
<b>Tax in Local Municipal Budget</b>	6,174,277.52	
<b>Total Amount (see Line 11)</b>	21,174,277.52	
<b>12: Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 11, Less Item 10) Computation of "Tax in Local Municipal Budget"</b>	80024-06	
Item 1 - Total General Appropriations	10,225,871.57	
Item 12 - Appropriation: Reserve for Uncollected Taxes	425,000.00	
Sub-Total	10,650,871.57	
Less: Item 9 - Total Anticipated Revenues	4,476,594.05	
<b>Amount to be Raised by Taxation in Municipal Budget</b>	6,174,277.52	

\* May not be stated in an amount less than "actual" Tax of year 2009

\*\* Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2009 (Chapter 136, P.L. 1978). Consideration must be given to calendar year calculation.

Note:  
The amount of anticipated revenues (Item 9)

may never exceed the total of Items 1 and 12.

**2010 Municipal Budget  
of the Township of Butler, County of Morris, for the fiscal year 2010.**

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	950,000	910,000
2. Total Miscellaneous Revenues	3,353,084	3,769,358
3. Receipts from Delinquent Taxes	173,510	135,000
4. a) Local Tax for Municipal Purposes	6,174,278	5,879,156
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes	6,174,278	5,879,156
Total General Revenues	10,650,872	10,693,514

Summary of Appropriations	2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries & Wages	3,121,675	3,016,038
1. Operating Expenses: Other Expenses	5,621,360	5,668,749
2. Deferred Charges & Other Appropriations	903,201	648,811
3. Capital Improvements	70,000	319,000
4. Debt Service ( Include for School Purposes )	509,636	615,916
5. Reserve for Uncollected Taxes	425,000	425,000
Total General Appropriations	10,650,872	10,693,514
Total Number of Employees	37	37

**2010 Dedicated Water Utility Budget**

Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	115,000	105,000
2. Total Miscellaneous Revenues	1,648,939	1,672,379
3. Deficit (General Budget)		
Total General Revenues	1,763,939	1,777,379

Summary of Appropriations	2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries & Wages	732,725	703,895
1. Operating Expenses: Other Expenses	807,725	823,898
2. Capital Improvements	5,000	15,000
3. Debt Service	97,148	85,310
4. Deferred Charges and Other Appropriations	121,341	149,276
5. Surplus (General Budget)		
Total General Appropriations	1,763,939	1,777,379
Total Number of Employees	17	17

**2010 Municipal Budget**  
**of the Township of Butler, County of Morris, for the fiscal year 2010.**  
**( Continued)**

2010 Dedicated Electric Utility Budget		
Summary of Revenues	Anticipated	
	2010	2009
1. Surplus		
2. Total Miscellaneous Revenues	25,342,119	26,373,646
3. Deficit (General Budget)	250,000	
<b>Total General Revenues</b>	<b>25,592,119</b>	<b>26,373,646</b>

Summary of Appropriations			
1. Operating Expenses: Salaries & Wages	2,746,905	2,742,155	2,742,155
1. Operating Expenses: Other Expenses	22,021,045	21,787,100	21,787,100
2. Capital Improvements	50,000	110,000	110,000
3. Debt Service	633,821	612,240	612,240
4. Deferred Charges and Other Appropriations	1,140,348	1,122,151	1,122,151
5. Surplus (General Budget)			
<b>Total General Appropriations</b>	<b>26,592,119</b>	<b>26,373,646</b>	<b>26,373,646</b>
<b>Total Number of Employees</b>	<b>30</b>	<b>30</b>	<b>30</b>

**Balance of Outstanding Debt**

	General	Water Utility	Electric Utility
Interest	158,099	89,048	252,595
Principal	351,537	8,100	381,226
<b>Outstanding Balance</b>	<b>6,945,521</b>	<b>1,548,117</b>	<b>8,100,502</b>

**Tax Rate**

As of the date of introduction of this budget, the Local School and County tax rates have not been determined. Therefore, the 2010 tax rate and levies are subject to revision when final certification is made by the County Board of Taxation.

	2010 ( Estimate )		2009 Actual
	Amount	Tax Rate	Amount
Local Taxes	\$6,174,278	\$0.814	\$5,879,156
Local School Tax	*	*	\$12,457,255
County Taxes	*	*	\$2,446,241
	*	*	<b>\$20,782,652</b>

\* County and school taxes have not been determined at this time.

Notice is hereby given that the budget and tax resolution was approved by the governing body of the Borough of Butler, County of Morris, on April 20, 2010.

A hearing on the budget and tax resolution will be held at Borough Hall, on June 15, 2010 at 7:00 PM at which time and place objections to said Budget and Tax resolution for the year 2010 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Carol Ashley, Borough Clerk, at Borough Hall, One Ace Road, Butler, New Jersey, (973)838-7200, during the hours of 8:30 AM to 4:30 PM Monday through Friday.