

State of New Jersey Local Government Services

Year	: 2022	Municipal User	Friendly B	udget	
MUNICIPALITY	1403 Butler Borough - Co	ounty of Morris		. 🕶	Introduced
Municode	• •		Filename:	 1403_fbi_2022.xlsn	·
		ww.butlerborough.com			
	Phone Number:		973-838-7200		
	Mailing Address:	}	1 Ace Road		
		Municipality:	Butler	State: NJ Zip:	07405
	Mayor	• •		<u> </u>	and the second s
irst Name	Middle Name	Last Name	Term Expires	Business Email	
Ryan		Martinez	12/31/2022	rmartinez@butlerborough.com	
	Chief Administr	rative Officer	_		
ames		Lampmann		admin@butlerborugh.com	. 154 - T. 1485-117, 1967-117
	Chief Financial	Officer			
im		Kozimor		jkozimor@bullerborough.com	espera de la companion de la c La companion de la companion d
	Municipal Clerk	(_		
Brandi		Greco		bgreco@butlerborough.com	
	Registered Mur	nicipal Accountant	_		
/alerie		Dolan		vdolan@nisivoccia.com	
	Governing Bod	y Members			
irst Name	Middle Name	Last Name	Term Expires	Business Email	
Alex		Calvi	12/31/2022	acalvi@butlerborough.com	
Robert		Fox	12/31/2024	rfox@butlerborough.com	
Robert		Meier	12/31/2024	rmeler@butlerborough.com	
Vlarc		Piccirillo	12/31/2023	mpiccirillo@butlerborough.com	1
Stephen		Regis	12/31/2022	sregis@butlerborough.com	
Raymond		Verdonik	12/31/2023	rverdonik@butlerborough.com	
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	CON	A PRIEMBLAL.	DODGET SE	CITON-I RO	PERTY TAX BREAKDOWN		
2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope	rty taxes		Current Year 2022 Budg	<u>et</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.990	\$7,585,494.55	25.84%	\$3,470.65	Municipal Purpose Tax	ACTUAL	\$7,929,549.2
Municipal Library	0.045	\$343,537,45	1.17%	\$157.76	Municipal Library	ACTUAL	\$369,065.0
Municipal Open Space		ens line in the second second	0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.445	\$18,724,630.00	63,78%	\$8,571.46	Local School District	ESTIMATED	\$19,099,123.0
Regional School District	the many filters		0.00%	\$0.00	Regional School District	Physical Physics and Artist	
County Purposes	0.345	\$2,640,715.20	8.99%	\$1,209.47	County Purposes	ESTIMATED	\$2,730,980.3
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.009	\$65,182.69		\$31.55	County Open Space	ESTIMATED	\$65,182.0
Other County Levies (total)	4 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.00%	\$0.00	Other County Levies (total)	The state of the s	
Total (Calendar Year 2021 Budget)	3.834	\$29,359,559.89	100.00%	\$13,440.90	Total ESTIMATED amount to be raised by taxes	\$	\$30,193,900.2
Total Taxable Valuation as of	October 1, 2021	\$1,090,302,950.00			Revenue Anticipated, Excluding Tax Levy		5,812,847.0
(To be used to calculate the current year tax rate)		•		Budget Appropriations, before Reserve for Unco	llected Taxes	13,586,461.0
Current Year Average Residential Ass	essment	\$350,571.08			Total Non-Municipal Tax Levy		\$21,895,286.0
	:	·	:		Amount to be Raised by Taxes - Before RUT		\$29,668,900.0
	Prior V	Zear to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$525,011.7
	, <u>**</u>				Total Amount to be Raised by Taxes		\$30,193,911.7
	Composição	on - Municipal Purpose	on Toy Data				
	Prior Year	Current Year	% Change (+/-)	۱ ا	% of Tax Collections used to Calculate RUT		98.26
		0.747	-24,55%	-	70 of Tax Concetions used to Calculate ROT		96.20
	0.990	0.747	-24,33%	J	If 0/, used exceeds the entire! collection 0/ then		
			200 W		If % used exceeds the actual collection % then		 To the telephoty powders of
		n - Municipal Purpose	· · · · · · · · · · · · · · · · · · ·		reference the statutory exception used	· . ·	
			% Change (+/-)	\$ Change (+/-)			
	\$7,585,494.55	\$7,929,549.28	4.54%	\$344,054.73	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2021		29,234,753.
<u>C</u>		on Avg. Residential Ta	ax Payment (Munic				29,744,380.
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		98.29
	\$3,470.65	\$2,618.77	-24.55%	(\$851.89)			
	40,170700	4-,,,			Delinquent Taxes - December 31, 2021		\$238,713.6
				Sheet UFB-1	•		
				PHEEF OLD-I			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs, Prior Year	\$ Difference Current vs, Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Electric Utility
08	Surplus	19.09%	\$675,786.00	\$3,540,535.00	\$4,216,321.00	\$1,331,000.00			Mara dajaba AA	\$2,885,321.00
08	Local Revenue	-8.89%	(\$1,936,225.07)	\$21,787,250.07	\$19,851,025.00	\$1,540,775.00			\$1,995,000.00	\$16,315,250.00
09	State Aid (without offsetting appropriation)	0.21%	\$2,033.00	\$966,668.00	\$968,701.00	\$968,701.00				
08	Uniform Construction Code Fees	-44.03%	(\$66,860.00)	\$151,860,00	\$85,000,00	\$85,000.00	Algin Henrich			
	Special Revenue Items w/ Prior Written Consent									
11	Shared Services Agreements	-13.88%	(\$73,420,86)	\$528,920.86	\$455,500.00	\$455,500.00				
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00				Participal Grant and	gadenia i i saligga
10	Public and Private Revenue	437.67%	\$398,353.41	\$91,017.67	\$489,371.08	\$489,371.08	graph of a saidy			HER CALL BURNISH
08	Other Special Items	170,56%	\$452,304.57	\$265,195.43	\$717,500.00	\$717,500.00		Warran Against		
15	Receipts from Delinquent Taxes	-32.76%	(\$109,606.20)	\$334,606.20	\$225,000.00	\$225,000.00	injournament			
	Amount to be raised by taxation							,		,
07	Local Tax for Municipal Purposes	0.82%	\$64,299.67	\$7,865,249.61	\$7,929,549.28	\$7,929,549.28				
07	Minimum Library Tax	7.43%	\$25,527.27	\$343,537.45	\$369,064.72	\$369,064.72				
54	Open Space Levy Tax	#D1V/01	\$0,00		\$0.00					
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00					Allegia e e e a la levera de e e e e e e e e e e e e e e e e e e
07	Addition to Local District School Tax	#DIV/0!	\$0,00		\$0.00	- Parties				
08	Deficit General Budget	0.00%	\$0.00	\$201,000.00	\$201,000.00		44 5 7 7 7 5 6 5 5	V _E STATE SERVICES	\$201,000.00	
	Total	-1.57%	(\$567,808.21)	\$36,075,840.29	\$35,508,032.08	\$14,111,461.08	\$0.00	\$0.00	\$2,196,000.00	\$19,200,571.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Cultur Trust Fund	Water Utility	Electric Utility
20	General Government		1984 (1984)	0.28%	\$6,096.00	\$2,208,431.00	\$2,214,527.00	\$564,906.00		4144144	1.114.511.11.11	\$496,936.00	\$1,152,685.00
21	Land-Use Administration	1000	1111111111	3.87%	\$2,976.00	\$76,974.00	\$79,950.00	\$79,950.00			a fill through success		Table 1 Street Servers
22	Uniform Construction Code	14,114.1	455	#DIV/0!	\$0.00		\$0.00				75 7 75 55 55 54 54 54 54		Approximation of the second
23	Insurance		181,341,	4.24%	\$103,377.00	\$2,437,850.00	\$2,541,227.00	\$1,106,347.00	A Marie Agent	Territoria finitalia		\$299,415.00	\$1,135,465.00
25	Public Safety	11111	NAV AV	1.41%	\$37,033,89	\$2,632,378.12	\$2,669,412.01	\$2,635,931.00	\$33,481.01	Felt 1940 tees, 1946 t			park in the Arabid
26	Public Works		15.33.5	8.76%	\$548,353,52	\$6,256,492.55	\$6,804,846.07	\$1,929,885.00	\$455,890.07	te e samaga		\$870,681.00	\$3,548,390.00
27	Health and Human Services	4.4. 3.4.	13.50 \$ 14.50	0.72%	\$1,778,00	\$245,765.00	\$247,543.00	\$247,543.00		1,115,114,000,000,000			
28	Parks and Recreation		5,03,363	-1.99%	(\$1,997.00)	\$100,292.00	\$98,295.00	\$98,295.00		54, 54,545,545,545			1975 (1995)
29	Education (including Library)	16.0	4,500,000	4.39%	\$15,527.00	\$353,538.00	\$369,065.00	\$369,065.00		101100000000000			
30	Unclassified		1800	0.00%	\$0,00	\$22,500.00	\$22,500.00	\$15,000.00		54.75 444.550		Cherennal Andre	\$7,500.00
31	Utilities and Bulk Purchases		1,774,77	-6.79%	(\$1,013,437.00)	\$14,932,100.00	\$13,918,663.00	\$2,418,663.00		4,1794,33,16			\$11,500,000.00
32	Landfill / Solid Waste Disposal		4,110,340	#DIV/0!	\$0.00		\$0.00			100000000000			22 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
35	Contingency	199199	478,000,838	#DIV/0!	\$0.00		\$0.00		New Administration	The server state of		AND BUILDING	restricted (All Control
36	Statutory Expenditures		47,77	8.41%	\$150,399.00	\$1,787,919.00	\$1,938,318.00	\$1,079,024.00		The same of the		\$183,353.00	\$675,941.00
37	Judgements	1,547,571		#DIV/0!	\$0.00		\$0.00						THE THEORY RESIDEN
42	Shared Services		* * * * * * * * * * * * * * * * * * * *	2.48%	\$17,895.00	\$720,128.00	\$738,023.00	\$738,023.00	NO CARACTER STATES				1.124.426.742.3
43	Court and Public Defender		Single states	0.00%	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	May alternative region to be			Paginary was super years	i aşalılılı
44	Capital			-47.12%	(\$441,000.00)	\$936,000.00	\$495,000.00	\$335,000.00	Automotive test each test to	Visit Palatania	25.545.655.65	\$10,000.00	\$150,000.00
45	Debt		18.16.3	21.68%	\$446,782.00	\$2,061,225.00	\$2,508,007.00	\$1,274,958.00	The first three three fig. fig.		4.5 (4.44.5) (4.5)	\$202,459.00	\$1,030,590.00
46	Deferred Charges		1.00	0.00%	\$0.00	\$201,000.00	\$201,000.00	\$201,000.00	The heart will	3545	111 TO NOT SEE		
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00		Grant Landare	N 1000		VA 1121111	7 77 50, 75
50	Reserve for Uncollected Taxes		1	19.32%	\$85,000.00	\$440,000.00	\$525,000.00	\$525,000.00			A THE ASSESSMENT		*******
55	Surplus General Budget			#DIV/0!	\$133,156.00	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	\$133,156.00	and the following the energy			4.400.744.44	\$133,156.00	
	Total	0.00	0.00	0.26%	\$91,939,41	\$35,416,092.67	\$35,508,032.08	\$13,622,090.00	\$489,371,08	\$0.00	\$0.00	\$2,196,000,00	\$19,200,571.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurs	Future You	Struct	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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	N. C.					
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A ANA						
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	NAME.					
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	445		de la ci			

ASSI	ESSED PROPER	TY VALUATIONS	- EXEMPT PE	ROPERTY - PROPERTY	TAX APPEAL	L DATA	
Property Tax Ass	essments - Taxable Prop	perties (October 1, 2021 Valu	e)	Property Tax Asses	ssments - Exempt Pi	operties (October 1, 2021 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	65	\$8,621,000.00	0.79%	15A Public Schools	6	\$29,919,400.00	29.22%
2 Residential	2,441	\$855,744,000.00	78.49%	15B Other Schools	SAN AND AND AND AND AND AND AND AND AND A		0.00%
3A/3B Farm	Transport 1	\$800.00	0.00%	15C Public Property	41	\$25,498,200.00	24.90%
4A Commercial	178	\$158,050,900.00	14.50%	15D Church and Charities	12	\$30,283,300.00	29.57%
4B Industrial	16	\$35,234,800.00	3.23%	15E Cemeteries & Graveyards	elight mail tage of 5	\$8,285,700.00	8.09%
4C Apartments	14	\$32,036,100.00	2.94%	15F Other Exempt	24	\$8,412,700.00	8.22%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1900-01-01-01-01-01-01-01-01-01-01-01-01-0	\$615,350.00	0.06%				
Total	2,716	\$1,090,302,950.00	100,00%	Total	88	\$102,399,300.00	100.00%
Average Ratio (%), Assessed to Tr Equalized Valuation, Taxable Prop		100.00% \$1,090,302,950.00		Percentage of Exempt vs. Non-Exempt Properties	9,39%		
Total # of property tax appeal	s filed in 2021	County Tax Board	10.00	11			
		State Tax Court	10.00				
Number of 2021 County Tax Boar Number of pending property tax ap			3.00 15.00				
Amount paid out by municipality f			\$4,740.75				
Prior Budget Year's P	Payments in Lieu of Tax # of	(PILOT) - 5 Year Exemption PILOT	ns/Abatements	Taxes if Billed in Full			

	Prior Budget Year's Paym	ents in Licu of Tax (P	ILOT) - 5 Year Exempt	tions/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption		The state of the s		
1	Dwelling Exemption		Naja Naja		
J	Dwelling Abatement		the section of the se		
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	111 3.3.3			
N	Multiple Dwelling Exemption	tersely the treatment			
0	Multiple Dwelling Abatement		130 (30)		
	Total 5 Yr Exemptions/Abatements	0	0.0	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yes	r's Payments in Lie	u of Tax (PILOT)	• Long Term Tax 1	Exemptions	Prior Budget Year's	Payments in Lie	of Tex (P)1.O1) - Long Team Ta	s Exemptions	Prior Budget Ves	's Payments in Lie	OLUT) KAF to u	- Long Term Tax	Exeruptions	Prior Budget 1	rear's Payments in Lie	u of Tax (PILOT	- Long Term Tax E	temptions
Project Nume	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billod In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed in Full 2021 Total Tax Rate	Project Numo	Type of Project (use drop-down for data entry)	PH-OT Billing	Assessed Value	Taxes if Balled In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Butler Senior Hoxxing	AIT. Housing	\$72,799.96	\$5,885,900.00	5225,655,41	Special Control			5.55		9,3,10								5.000 000 00	
										1			3 - 5.7 5 - 5.7			10.00		5555	315,555,555
					579.9					Taglegaperer National Association			3.34			54.5	1	1.3 (1.4 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5	1441 (14, 54, 4, 74, 7
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				5,0,54,54					20,000		A CAUSTINA A			1,1,4,4		2.525			100
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		t	·	1		1	1												
Total Long Term Exemptions	Column Total	72,799,96	5,885,900.00	225,665,41	Total Long Term Exemption	s - Column Total	\$0.09	\$0.00	\$0.00	Total Long Term Exemption	s - Column Totai	\$0.00	\$0.00	\$0.00	Total Long Term Examples	ns - Column Total	\$0.00	\$0.00	
Mark "X" If Grand Total		¥			market and	Ĭ	ľ					T			Total Long Term Exempt	lons - GRAND TOTAL	\$72,799.96	\$5,885,900.00	\$225,665.41

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	31,881.65	\$28,451.50		\$585.00		\$2,845.15
Supervisory Staff (Department Heads & Managers)	7.00		1,479,824.81	\$1,038,339.17	\$65,000.00	\$139,000.00	\$101,433 <i>.</i> 30	
Police Officers (Including Superior Officers)	16.00		3,461,115.83	\$1,941,604.96	\$325,000.00	\$617,438.00	\$237,082.87	\$339,990.00
Fire Fighters (Including Superior Officers)		AREA PRODU	0.00					
All Other Union Employees not listed above	29.00		5,209,990.00	\$3,296,343.00	\$424,000.00	\$485,000.00	\$446,596.00	
All Other Non-Union Employees not listed above	7.00	13.00	1,395,880.00	\$946,200.00	\$45,000.00	\$125,000.00	\$131,000.00	\$148,680.00
Totals	59.00	20.00	11,578,692.29	\$7,250,938.63	\$859,000.00	\$1,367,023.00	\$916,112.17	\$1,185,618.49

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	15.00	\$12,000.00	\$180,000.00	16.00	\$13,743.90	\$219,902.40
Parent & Child	5.00	\$21,425.00	\$107,125.00	2.00	\$27,021.60	\$54,043.20
Employee & Spouse (or Partner)	10.00	\$23,938.56	\$239,385.60	11.00	\$19,448.96	\$213,938.56
Family	24.00	\$33,394.32	\$801,463.68	26.00	\$34,765.52	\$903,903.52
Employee Cost Sharing Contribution (enter as negative -)			(\$382,000.00)			(\$373,254.89)
Subtotal	54.00		\$945,974.28	55.00		\$1,018,532.79
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	22	\$5,000.00	\$110,000.00	25	\$7,000.00	\$175,000.00
Parent & Child	3)	\$14,000.00	\$42,000.00	4	\$14,500.00	\$58,000.00
Employee & Spouse (or Partner)	27	\$16,000.00	\$432,000.00	25	\$15,765.00	\$394,125.00
Family	6	\$31,000.00	\$186,000.00	111 No. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$31,000.00	\$124,000.00
Employee Cost Sharing Contribution (enter as negative -)			(\$25,000.00)			(\$5,000.00)
Subtotal	58.00		\$745,000.00	58.00		\$746,125.00
GRAND TOTAL	112.00		\$1,690,974.28	113.00		\$1,764,657.79

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY UDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				(check applicable					
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement				
Police Chief	232.50	\$28,729.00			X				
Police Liuetenant	88.50				X				
DPW Supervisor	8.13	\$4,246.47		X					
Water Utility Superintendant	960.00	\$8,522.40		X					
Electric Utility Superintendant	291,31	\$49,504.13		X					
Borough Administrator	265.57	\$36,134.53		X					
Chief Finanial Officer	172.50			X					
Borough Clerk	2.79			X					
Tax Collector	24.02			X					
Butler Blue Collar Union	690.51	\$158,212.82	X						
Butter Brue Collar Officia									
Butler Police Association	388.00	\$144,322.08	X						
	239.27	\$33,491.85		X					
Full-Time Non-Union Employees	239.27								
Part-Time Employees	169.00	\$13,157.65		Х					
	To Village desert		A STATE OF THE STA						
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	The state of the s		q AM me						
Total	3532.09	\$529,638.26							
Total Funds Reserved	l as of end of 202° propriated in 202°								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	, , , , , , , , , , , , , , , , , , , ,	Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
							· · · · · · · · · · · · · · · · · · ·	
Local School Debt	\$1,725,000.00	\$1,725,000.00	\$0.00	Utility Fund - Principal	\$1,108,025.00	\$515,000.00	\$515,000.00	\$854,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$125,024.00	\$46,220.00	\$33,345.00	\$32,880.00
-				Bond Anticipation Notes - Principal	\$650,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$21,058.00			
Water	\$7,533,820.00	\$7,533,820.00	\$0.00	Bonds - Principal	\$585,000.00	\$465,000.00		
		A grada e in terminalistical	\$0.00	Bonds - Interest	\$18,900.00	\$4,650.00		
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest		Nation of the		
	enginetin i Antologia	rene es que à Ajame Patronia	\$0.00					
				Total	\$2,508,007.00	\$1,030,870.00	\$548,345.00	\$886,880.00
Municipal Purposes								
Debt Authorized (BNI)				Total Principal	\$2,343,025.00	\$980,000.00	\$515,000.00	
Notes Outstanding	\$2,105,750.00		\$2,105,750.00		\$164,982.00	\$50,870.00	\$33,345.00	\$32,880.00
Bonds Outstanding	\$1,050,000.00	\$694,250.87	\$355,749.13	% of Total Current Year Budget	7.06%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$12,414,570.00	\$9,953,070.87	\$2,461,499.13	Total Guarantees - Governmental	A September 1998			
	3			Total Guarantees - Other				
·				Total Capital/Equipment Leases				
Population (2010 census)	7,539			Total Other				
(=====,		ı						_
Per Capita Gross Debt	\$1,646.71			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$326.50	į		Rating		AA		
Per Capita Net Deut	4520.00	•		Year of Last Rating	1	2014		
2 Van Arrango Bronarti Valuati	an .	\$1,053,215,426.00		I can or East Rating		I	<u> </u>	ı
3 Year Average Property Valuati	OIL	\$1,033,213,420.00		Not and the State of the State	a na hand vating	1,541,741		
				Mark "X" if Municipality ha	S no nona raung		<u> </u>	
Net Debt as % of 3 Year Average	Property Valuation	0.23%		Chart HED 10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Адепсу Туре	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Bloomingdale Borough	Construction Code	Uniform Construction Code		1/1/2013	12/31/2022	\$107,500.00
	Municipality		Health Department	Health and Human Services		1/1/2015	12/31/2022	\$75,000.00
	Municipality	Bloomingdale Borough	Water Billing	Water Utility		1/1/2010	12/31/2022	\$32,500.00
	Municipality		Dispatch	EMS / Dispatch		1/1/2014	12/31/2022	\$28,500.00
	Municipality	Riverdale Borough	Tax Collection	Tax Collection / Assessment		1/1/2014	12/31/2022	\$30,000.00
	Municipality	Riverdale Borough	Water Billing	Water Utility		9/1/2012	12/31/2022	\$30,000.00
	Municipality	Riverdale Borough	Dispatching	EMS / Dispatch		6/1/2017	12/31/2022	\$8,000.00
Providing		NJ Public Power Authority	Administration	Administration		1/1/2018	12/31/2027	\$206,000.00
Providing		PRBRSA	Administration	Administration		1/1/2020	12/31/2023	\$92,000.00
		Bloomingdale Borough	Fire Inspection	Other (Please Explain in Notes)	Fire Inspection Services	1/1/2020	12/31/2022	\$16,728.00
	Municipality	Riverdale Borough	Court	Court and Public Defender		1/1/2021	12/31/2023	\$168,000.00
Receiving	withicipality	Atycrdate Divotegii		programme the company entity		r armente	SECTION SEEDS	province medical
			HONELES AND SERVICE SERVICES					
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	Amount Received Page Total		1					\$0.00
	Amount Paid Page Total	<u> </u>						\$0,00
	Page Total	·	1					\$794,228.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Pequannock River Basin Sewerage Authority

New Jersey Public Power Authority

USER FRIENDLY BUDGET SECTION - Notes

Press ALT-Enter to go to a new time in each cell)							
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[전통] 발표로 한다는 사람들 없는 사람들이 사용하는 경기를 받는 사람들은 사람들이 되는 것은 사람들이 되었다.							
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│ 작업하다는 전소환, 전통 PS : 사는 사람들 등은 전환을 하는 환경, 전환 전 기사, 사람은 학자, 다른	1 1、15、15、15、15、15、15、15、15、15、15、15、15、15						
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[학생활동 모시 : 미역경영사는 기계는 시험원원원 등을 하는 사용한 활활활동 등을 보고 하였습니다.]							
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