

2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF BUTLER

COUNTY: MORRIS

<u>RYAN MARTINEZ</u> Mayor's Name	<u>December 31, 2025</u> Term Expires
--------------------------------------	--

Municipal Officials	
<u>BRANDI GRECO</u> Municipal Clerk	<u>1/1/2022</u> Date of Orig. Appt.
<u>CORA M. ASHLEY</u> Tax Collector	<u>T-2182</u> Cert. No.
<u>JAMES W. KOZIMOR</u> Chief Financial Officer	<u>T-8030</u> Cert. No.
<u>VALERIE A DOLAN</u> Registered Municipal Accountant	<u>N-0325</u> Cert. No.
<u>ROBERT OOSTDYK</u> Municipal Attorney	<u>548</u> Lic. No.
<u></u>	
<u></u>	

Official Mailing Address of Municipality

BOROUGH OF BUTLER
ONE ACE ROAD
BUTLER, NJ

Fax #: (973) 838-3762

Sheet A

Governing Body Members	
Name	Term Expires
<u>RAYMOND VERDONIK, COUNCIL PRESIDENT</u>	<u>12/31/2023</u>
<u>ALEXANDER CALVI</u>	<u>12/31/2025</u>
<u>ROBERT FOX</u>	<u>12/31/2024</u>
<u>MARC PICCIRILLO</u>	<u>12/31/2023</u>
<u>ROBERT MEIER</u>	<u>12/31/2024</u>
<u>BRITNI MORLEY</u>	<u>12/31/2025</u>
<u></u>	<u></u>
<u></u>	<u></u>
<u></u>	<u></u>
<u></u>	<u></u>

**2023
MUNICIPAL BUDGET**

Municipal Budget of the **BOROUGH** of **BUTLER**, County of **MORRIS** for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

21 day of MARCH, 2023
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 21 day of MARCH, 2023

bgreco@butlerborough.com

Clerk

ONE ACE ROAD

Address

BUTLER, NJ

Address

(973) 838-7200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21 day of MARCH, 2023

vdolan@nisivoccia.com

Registered Municipal Accountant

Mt. Arlington, NJ 07853

Address

200 Valley Road Suite 300

Address

973-298-8500

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 21 day of MARCH, 2023

jkozimor@butlerborough.com

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____, 2023

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of BUTLER, County of MORRIS for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the SUBURBAN TRENDS

in the issue of MARCH 29, 2023

The Governing Body of the BOROUGH of BUTLER does hereby approve the following as the Budget for the year 2023:

RECORDED VOTE

(Insert Last Name)

Ayes

Calvi
Fox
Meier
Morley
Piccirillo
Verdonik

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of BUTLER, County of MORRIS, on MARCH 21, 2023.

A Hearing on the Budget and Tax Resolution will be held at BOROUGH OF BUTLER, on APRIL 18, 2023 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2023
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				8,750,765.00
2. Appropriations excluded from "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				4,397,448.59
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				4,397,448.59
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.28%	Percent of Tax Collections		530,000.00
		Building Aid Allowance	2023 - \$	
		for Schools-State Aid	2022 - \$	
4. Total General Appropriations (Item 9, Sheet 29)				13,678,213.59
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				5,072,424.90
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				8,208,003.69
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				397,785.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	WATER Utility	ELECTRIC Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	14,111,461.08	2,196,000.00	19,200,571.00	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	10,141.00						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	14,121,602.08	2,196,000.00	19,200,571.00	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	13,421,944.67	2,191,125.53	16,685,937.41	-	-	-	-
Reserved	410,604.64	4,873.49	504,631.92	-	-	-	-
Unexpended Balances Canceled	289,052.77	0.98	2,010,001.67	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	14,121,602.08	2,196,000.00	19,200,571.00	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2022	14,111,461.00
Cap Base Adjustment:	
Subtotal	14,111,461.00
Exceptions Less:	
Total Other Operations	2,544,128.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	738,023.00
Total Additional Appropriations	
Total Capital Improvements	335,000.00
Total Debt Service	1,274,958.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	489,371.00
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	525,000.00
Total Exceptions	5,906,480.00
Amount on Which CAP is Applied	8,204,981.00
2.5% CAP	205,124.53
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	8,410,105.53

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		8,410,105.53
Additions:		
New Construction (Assessor Certification)		120,803.41
2021 Cap Bank Utilized		137,806.26
2022 Cap Bank Utilized		
Total Additions		258,609.67
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	8,668,715.19
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	82,049.81
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	8,750,765.00
Total General Appropriations for Municipal Purposes		8,750,765.00
(Sheet 19, H-1)		
Over or (Under) Appropriations Cap		(0.00)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2023 \$ 2,567,500.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 450,000.00

2,117,500.00

Budgeted Group Insurance - Inside CAP 932,500.00

Budgeted Group Insurance - Utilities 1,185,000.00

Budgeted Group Insurance - Outside CAP

TOTAL 2,117,500.00

Instead of receiving Health Benefits, 5 employees
have elected an opt-out for 2023. This opt-out amount
is budgeted separately.

Health Benefits Waiver

Salaries and Wages \$ 12,500.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).
The last amendment reduces the 4% to 2% and modifies some of the exceptions and
exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in
excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	7,929,549.28
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	7,929,549.28
Plus 2% CAP Increase	158,590.99
ADJUSTED TAX LEVY	8,088,140.27
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	8,088,140.27

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

8,088,140.27

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	32,350.00
Allowable Pension Obligations Increases	60,215.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	92,565.00
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	

ADJUSTED TAX LEVY

8,180,705.27

Additions:

New Ratables - Increase for new construction	16,616,700
Prior Year's Local Purpose Tax Rate (per \$100)	0.727
New Ratable Adjustment to Levy	120,803.41
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

8,301,508.67

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

8,208,003.69

OVER OR (UNDER) 2% LEVY CAP

(93,504.98)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:**2020**

Maximum Allowable Amount to be Raised by Taxation	7,532,660
Amount to be Raised by Taxation for Municipal Purpose	7,455,846
Available for Banking (CY 2023)	76,814
Amount Used in CY 2023	
Balance to Expire	76,814

2021

Maximum Allowable Amount to be Raised by Taxation	7,686,677
Amount to be Raised by Taxation for Municipal Purpose	7,585,495
Available for Banking (CY 2023 - CY 2024)	101,182
Amount Used in CY 2023	
Balance to Carry Forward (CY 2024)	101,182

2022

Maximum Allowable Amount to be Raised by Taxation	7,929,549
Amount to be Raised by Taxation for Municipal Purpose	7,929,549
Available for Banking (CY 2023 - CY 2025)	-
Amount Used in CY 2023	
Balance to Carry Forward (CY 2024 - CY2025)	-

2023

Maximum Allowable Amount to be Raised by Taxation	8,301,509
Amount to be Raised by Taxation for Municipal Purpose	8,208,004
Available for Banking (CY 2024 - CY 2026)	93,505

Total Levy CAP Bank

194,687

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
1. Surplus Anticipated	08-101	1,080,000.00	1,331,000.00	1,331,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,080,000.00	1,331,000.00	1,331,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	15,500.00	15,500.00	16,961.20
Other	08-104	8,500.00	8,500.00	10,335.00
Fees and Permits	08-105	4,500.00	4,500.00	4,709.00
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	48,600.00	53,400.00	48,601.73
Other	08-109			
Interest and Costs on Taxes	08-112	65,000.00	65,000.00	72,068.70
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	45,000.00	10,875.00	77,669.31
Anticipated Utility Operating Surplus	08-114			
Sewer Rents	08-123	1,107,500.00	1,107,500.00	1,138,471.89
Pequannock River Basin Regional Sewerage Authority	08-134	33,500.00	33,500.00	36,273.75

[illegible]

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	1,570,100.00	1,540,775.00	1,673,865.88

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	969,558.00	962,902.00	962,902.00
Garden State Preservation Trust	09-206	3,766.00	5,799.00	5,799.00
Municipal Property Relief Fund	09-215	50,229.00		
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,023,553.00	968,701.00	968,701.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	85,000.00	85,000.00	98,092.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	85,000.00	85,000.00	98,092.00

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	470,493.00	455,500.00	553,293.33

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Clean Communities	10-602	16,554.24	15,823.83	15,823.83
Safe and Secure Communities Program	10-503	32,400.00	32,400.00	32,400.00
Recycling Tonnage Grant	10-569	10,002.18	21,066.24	21,066.24
Body Armor Replacement Fund	10-505	1,359.48	1,081.01	1,081.01
Alcohol Education and Rehabilitation Fund	10-501			-
Municipal Alliance - DEDR	10-506		4,241.00	4,241.00
Municipal Alliance - Supplemental Funding	10-506		2,000.00	2,000.00
South Gifford Water Main - Community Development Block Grant	10-856		80,000.00	80,000.00
Pearl, Mabey, Hasbrouck Department of Transportation Grant	10-559		339,000.00	339,000.00
NJ Division of Mental Health and Addiction Services Funding	10-621		3,900.00	3,900.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	60,315.90	499,512.08	499,512.08

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	532,963.00	717,500.00	718,825.93

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,080,000.00	1,331,000.00	1,331,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	1,570,100.00	1,540,775.00	1,673,865.88
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,023,553.00	968,701.00	968,701.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	85,000.00	85,000.00	98,092.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	470,493.00	455,500.00	553,293.33
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	60,315.90	499,512.08	499,512.08
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	532,963.00	717,500.00	718,825.93
Total Miscellaneous Revenues	13-099	3,742,424.90	4,266,988.08	4,512,290.22
4. Receipts from Delinquent Taxes	15-499	250,000.00	225,000.00	202,470.92
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	5,072,424.90	5,822,988.08	6,045,761.14
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	8,208,003.69	7,929,549.28	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	397,785.00	369,064.72	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	8,605,788.69	8,298,614.00	8,776,673.97
7. Total General Revenues	13-299	13,678,213.59	14,121,602.08	14,822,435.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:						-		-
Administrative and Executive:						-		-
Salaries & Wages	20-100	1	96,800.00	96,195.00		96,195.00	93,159.24	3,035.76
Other Expenses	20-100	2	18,000.00	18,000.00		18,000.00	16,787.33	1,212.67
Mayor and Council:						-		-
Salaries & Wages	20-110	1	14,800.00	14,226.00		14,226.00	11,639.16	2,586.84
Other Expenses	20-110	2	2,600.00	2,400.00		2,675.00	2,660.03	14.97
Municipal Clerk:						-		-
Salaries & Wages	20-120	1	42,250.00	40,500.00		40,500.00	29,474.72	11,025.28
Other Expenses	20-120	2	12,500.00	10,000.00		13,000.00	12,707.24	292.76
Other Expenses - Codification of Ordinances	20-120	2	500.00	500.00		500.00		500.00
Collection of Taxes:						-		-
Salaries & Wages	20-145	1	59,725.00	57,500.00		57,500.00	52,850.18	4,649.82
Other Expenses	20-145	2	9,000.00	8,645.00		9,145.00	8,982.03	162.97
Assessment of Taxes:						-		-
Salaries & Wages	20-150	1	49,500.00	47,600.00		47,600.00	47,570.64	29.36
Other Expenses	20-150	2	57,175.00	57,175.00		57,175.00	38,007.58	19,167.42
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:						-		-
Financial Administration:						-		-
Salaries & Wages	20-130	1	57,745.00	56,000.00		56,000.00	55,521.72	478.28
Other Expenses	20-130	2	19,000.00	19,000.00		19,000.00	18,999.43	0.57
Annual Audit	20-135	2	51,000.00	49,000.00		50,325.00	50,325.00	-
Legal Services and Costs:						-		-
Other Expenses	20-155	2	34,000.00	34,000.00		34,000.00	20,384.63	13,615.37
Engineering Services and Costs:						-		-
Other Expenses	20-165	2	44,000.00	44,000.00		44,000.00	41,915.25	2,084.75
Historical Sites (Museum):						-		-
Other Expenses	20-175	2	10,165.00	10,165.00		10,165.00	6,958.48	3,206.52
LAND USE ADMINISTRATION:						-		-
Planning Board:						-		-
Salaries & Wages	21-180	1	7,500.00	7,500.00		7,500.00	7,495.96	4.04
Other Expenses	21-180	2	17,500.00	21,550.00		21,580.00	13,236.28	8,343.72
Zoning Officer:						-		-
Salaries & Wages	21-185	1	52,410.00	50,400.00		50,400.00	50,395.38	4.62
Other Expenses	21-185	2	500.00	500.00		500.00	245.00	255.00
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
INSURANCE:						-		-
General Liability	23-210	2	100,190.00	91,917.00		93,167.00	93,146.00	21.00
Workers Compensation	23-215	2	82,600.00	80,430.00		80,430.00	79,201.00	1,229.00
Firemans' Liability	23-210	2	42,500.00	42,500.00		42,500.00	36,341.29	6,158.71
Road Bond Insurance	23-210	2				-		-
Employee Group Health	23-220	2	932,500.00	882,500.00		882,500.00	787,167.09	332.91
Employee Group Health Waiver	23-222	1	7,500.00	7,500.00		7,500.00	7,500.00	-
Unemployment Insurance	23-225	2	500.00	500.00		500.00	359.15	140.85
Disability Insurance	23-210	2	1,000.00	1,000.00		1,000.00		1,000.00
PUBLIC SAFETY:						-		-
Police:						-		-
Salaries & Wages	25-240	1	2,183,700.00	2,380,200.00		2,380,200.00	2,342,621.80	37,578.20
Salaries & Wages - ARP - Local Fiscal Recovery	25-240	1	260,000.00			-		-
Other Expenses	25-240	2	153,775.00	150,500.00		150,500.00	133,059.44	17,440.56
Fire:						-		-
Salaries & Wages	25-265	1	7,500.00	7,500.00		7,500.00	5,645.00	1,855.00
Other Expenses	25-265	2	61,450.00	61,450.00		61,450.00	60,176.09	1,273.91
First Aid Contribution	25-260	2	33,076.00	31,994.00		31,994.00	31,993.48	0.52
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:						-		-
Emergency Management Services:						-		-
Salaries & Wages	25-252	1	2,379.00	2,287.00		2,287.00		2,287.00
Other Expenses	25-252	2	2,000.00	2,000.00		2,000.00		2,000.00
PUBLIC WORKS:						-		-
Road Repair and Maintenance:						-		-
Salaries & Wages	26-290	1	582,000.00	529,000.00		492,500.00	482,803.06	9,696.94
Other Expenses	26-290	2	125,500.00	119,250.00		119,250.00	90,924.67	28,325.33
Public Buildings and Grounds:						-		-
Salaries & Wages	26-310	1	1,500.00	1,500.00		1,500.00	286.80	1,213.20
Other Expenses	26-310	2	82,800.00	102,800.00		77,800.00	63,899.91	13,900.09
Sanitation Sewer System:						-		-
Salaries & Wages	26-295	1	142,480.00	139,160.00		139,160.00	132,004.64	7,155.36
Other Expenses	26-295	2	25,725.00	25,725.00		13,225.00	9,503.50	3,721.50
Garbage and Trash Removal:						-		-
Salaries & Wages	26-305	1	500.00	500.00		500.00		500.00
Other Expenses	26-305	2	1,400,000.00	946,000.00		946,000.00	832,103.17	113,896.83
Vehicle Maintenance:						-		-
Salaries & Wages	26-315	1	10,000.00	17,500.00		2,025.00		2,025.00
Other Expenses	26-315	2	48,450.00	48,450.00		48,450.00	38,032.95	5,417.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES:						-		-
Board of Health:						-		-
Salaries & Wages	27-330	1	39,136.00	35,997.00		35,997.00	35,111.54	885.46
Other Expenses	27-330	2	88,772.00	87,671.00		87,671.00	84,717.61	2,953.39
Dog Regulation:						-		-
Other Expenses	27-340	2	15,000.00	15,000.00		20,000.00	20,000.00	-
Senior Citizen Advisory Committee:						-		-
Other Expenses	27-365	2	7,000.00	7,000.00		7,000.00	5,560.35	1,439.65
Dial-A-Ride:						-		-
Salaries & Wages	27-365	1	25,375.00	24,375.00		24,375.00	22,880.64	1,494.36
Other Expenses	27-365	2	79,825.00	77,500.00		77,595.00	77,594.00	1.00
RECREATION:						-		-
Recreation Activities:						-		-
Salaries & Wages	28-370	1	53,500.00	51,445.00		55,445.00	53,057.32	2,387.68
Other Expenses	28-370	2	16,850.00	46,850.00		46,850.00	13,690.27	8,159.73
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL COURT AND PUBLIC DEFENDER:						-		-
Public Defender:						-		-
Other Expenses	43-495	2	875.00	3,500.00		3,500.00	3,500.00	-
						-		-
UTILITIES AND BULK PURCHASES:						-		-
Electricity	31-435	2	42,000.00	48,000.00		48,000.00	39,003.63	8,996.37
Street Lighting	31-435	2	36,100.00	36,100.00		36,100.00	36,100.00	-
Telephone	31-440	2	17,000.00	17,500.00		17,500.00	15,825.70	1,674.30
Water	31-445	2	32,000.00	32,000.00		32,000.00	27,594.71	4,405.29
Fuel Oil	31-447	2	70,000.00	42,000.00		79,500.00	73,443.76	6,056.24
Gasoline	31-447	2	100,000.00	68,000.00		103,000.00	97,762.66	5,237.34
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1				-		-
Other Expenses	22-195	2				-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		7,584,728.00	6,924,957.00	-	6,923,457.00	6,425,217.23	373,239.77
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		7,584,728.00	6,924,957.00	-	6,923,457.00	6,425,217.23	373,239.77
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	3,696,300.00	3,566,885.00	-	3,518,910.00	3,430,017.80	88,892.20
Other Expenses (Including Contingent)	34-201	2	3,888,428.00	3,358,072.00	-	3,404,547.00	2,995,199.43	284,347.57

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	207,452.00	195,086.00		195,086.00	195,085.54	0.46
Social Security System (O.A.S.I.)	36-472	274,248.00	263,700.00		263,700.00	263,420.65	279.35
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	681,537.00	617,438.00		617,438.00	617,438.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	2,800.00	2,800.00		2,800.00	872.95	1,927.05
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,166,037.00	1,280,024.00	-	1,280,024.00	1,113,764.87	2,206.86
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	8,750,765.00	8,204,981.00	-	8,203,481.00	7,538,982.10	375,446.63

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"								
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Billing Services:						-		-
Bloomingdale Borough						-		-
Salaries and Wages	42-119	1	21,500.00	21,500.00		21,500.00	19,491.02	2,008.98
Other Expenses	42-119	2	11,000.00	11,000.00		11,000.00	4,414.66	6,585.34
Dispatching Services:						-		-
Borough of Kinnelon						-		-
Salaries and Wages	42-115	1	8,900.00	8,900.00		8,900.00	8,900.00	-
Other Expenses	42-115	2	19,600.00	19,600.00		19,600.00	19,600.00	-
Borough of Riverdale						-		-
Salaries and Wages	42-115	1	8,000.00	8,000.00		8,000.00	3,700.00	4,300.00
Tax Collection Services:						-		-
Borough of Riverdale						-		-
Salaries and Wages	42-103	1	17,500.00	17,500.00		17,500.00	16,887.26	612.74
Other Expenses	42-103	2	12,500.00	12,500.00		12,500.00	4,000.00	8,500.00
Construction Code Official:						-		-
Borough of Bloomingdale						-		-
Other Expenses	42-118	2	110,725.00	107,500.00		109,000.00	107,975.13	1,024.87
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Water Utility Services						-		-
Borough of Riverdale						-		-
Salaries and Wages	42-120	1	17,500.00	17,500.00		17,500.00	17,488.16	11.84
Other Expenses	42-120	2	12,500.00	12,500.00		12,500.00	414.66	12,085.34
New Jersey Public Power Authority						-		-
Salaries and Wages	42-121	1	225,673.00	219,100.00		219,100.00	219,084.30	15.70
Pequannock River Basin Regional Sewerage Authority						-		-
Salaries and Wages	42-122	1	96,820.00	94,000.00		94,000.00	93,987.71	12.29
Bloomington Fire Inspection Services						-		-
Other Expenses	42-123	2	17,574.89	17,063.00		17,063.00	17,062.25	0.75
Riverdale Court Services						-		-
Other Expenses	42-124	2	176,500.80	171,360.00		171,360.00	171,360.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		756,293.69	738,023.00	-	739,523.00	704,365.15	35,157.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Clean Communities	41-602	2	16,554.24	15,823.83		15,823.83	15,823.83	-
Safe and Secure Communities Program	41-503	2	32,400.00	32,400.00		32,400.00	32,400.00	-
Recycling Tonnage Grant	41-569	2	10,002.18	21,066.24		21,066.24	21,066.24	-
Body Armor Replacement Fund	41-505	2	1,359.48	1,081.01		1,081.01	1,081.01	-
Alcohol Education and Rehabilitation Fund	41-501	2				-	-	-
Municipal Alliance - DEDR	41-506	2		4,241.00		4,241.00	4,241.00	-
Municipal Alliance - Supplemental Funding	41-506	2		2,000.00		2,000.00	2,000.00	-
South Gifford Water Main -						-	-	-
Community Development Block Grant	41-856	2		80,000.00		80,000.00	80,000.00	-
Pearl, Mabey, Hasbrouck Depart of Transporation Grant	41-559	2		339,000.00		339,000.00	339,000.00	-
NJ Div of Mental Health and Addiction Services Funding	41-621	2		3,900.00		3,900.00	3,900.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		60,315.90	499,512.08	-	499,512.08	499,512.08	-
Total Operations - Excluded from "CAPS"	34-305		3,450,394.59	3,781,663.08	-	3,783,163.08	3,748,005.07	35,158.01
Detail:								
Salaries & Wages	34-305	1	395,893.00	386,500.00	-	386,500.00	379,538.45	6,961.55
Other Expenses	34-305	2	3,054,501.59	3,395,163.08	-	3,396,663.08	3,368,466.62	28,196.46

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		220,000.00	335,000.00	-	335,000.00	335,000.00	-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"								
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		4,397,448.59	5,391,621.08	-	5,393,121.08	5,357,962.57	35,158.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory							
(J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
District School Purposes (Items (I) and (J) - (K) Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	4,397,448.59	5,391,621.08	-	5,393,121.08	5,357,962.57	35,158.01
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	13,148,213.59	13,596,602.08	-	13,596,602.08	12,896,944.67	410,604.64
(M) Reserve for Uncollected Taxes	50-899	530,000.00	525,000.00	XXXXXXXXXX	525,000.00	525,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	13,678,213.59	14,121,602.08	-	14,121,602.08	13,421,944.67	410,604.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	8,750,765.00	8,204,981.00	-	8,203,481.00	7,538,982.10	375,446.63
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,633,785.00	2,544,128.00	-	2,544,128.00	2,544,127.84	0.16
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	756,293.69	738,023.00	-	739,523.00	704,365.15	35,157.85
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	60,315.90	499,512.08	-	499,512.08	499,512.08	-
Total Operations Excluded from "CAPS"	34-305	3,450,394.59	3,781,663.08	-	3,783,163.08	3,748,005.07	35,158.01
(C) Capital Improvements	44-999	220,000.00	335,000.00	-	335,000.00	335,000.00	-
(D) Municipal Debt Service	45-999	727,054.00	1,274,958.00	-	1,274,958.00	1,274,957.50	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	530,000.00	525,000.00	XXXXXXXXXX	525,000.00	525,000.00	XXXXXXXXXX
Total General Appropriations	34-499	13,678,213.59	14,121,602.08	-	14,121,602.08	13,421,944.67	410,604.64

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Operating Surplus Anticipated	08-501	4,392.27		
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	4,392.27	-	-
Rents	08-503	1,950,000.00	1,919,000.00	2,094,489.53
Fire Hydrant Service	08-504	21,000.00	21,000.00	21,000.00
Miscellaneous	08-505	12,500.00	7,500.00	16,382.55
Utility Capital Fund Balance	08-509	23,615.00	24,000.00	24,000.00
Bloomington Water Supply Agreement	08-506	300,000.00	23,500.00	
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549		201,000.00	36,947.73
Total WATER Utility Revenues	08-599	2,311,507.27	2,196,000.00	2,192,819.81

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
Adminstration:					-		-
Salaries & Wages	55-501	232,725.00	223,700.00		228,205.00	228,203.81	1.19
Other Expenses	55-502	272,871.61	273,236.00		286,236.00	285,911.64	324.36
Operations:					-		-
Salaries & Wages	55-501	501,647.27	476,931.00		484,731.00	481,932.48	2,798.52
Other Expenses	55-502	393,500.00	258,750.00		259,750.00	258,754.00	996.00
Dispatching:					-		-
Salaries & Wages	55-501	135,325.00	130,000.00		128,000.00	127,472.50	527.50
Other Expenses	55-502	500.00	500.00		500.00	500.00	-
Building and Grounds:					-		-
Salaries & Wages	55-501	1,000.00	1,000.00		-		-
Other Expenses	55-502	1,500.00	3,500.00		-		-
Liability Insurance	55-504	77,500.00	70,965.00		70,965.00	70,965.00	-
Workers Compensation Insurance	55-504	52,500.00	57,450.00		57,450.00	57,450.00	-
Employee Group Health	55-503	190,000.00	171,000.00		153,195.00	153,129.43	65.57
					-		-
					-		-

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	10,000.00	10,000.00	XXXXXXXXXX	10,000.00	10,000.00	-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	115,000.00	110,000.00		110,000.00	110,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521		38,025.00		38,025.00	38,025.00	XXXXXXXXXX
Interest on Bonds	55-522	17,840.00	20,159.00		20,159.00	20,158.75	XXXXXXXXXX
Interest on Notes	55-523	115,000.00	34,275.00		34,275.00	34,275.00	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Appropriation Reserves	55-550	2,628.39		XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	127,670.00	120,053.00		120,053.00	120,052.64	0.36
Social Security System (O.A.S.I.)	55-541	63,500.00	62,500.00		61,000.00	60,986.09	13.91
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	300.00	300.00		300.00	153.92	146.08
Disability Insurance	55-544	500.00	500.00		-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532		133,156.00	XXXXXXXXXX	133,156.00	133,155.27	XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	2,311,507.27	2,196,000.00	-	2,196,000.00	2,191,125.53	4,873.49

DEDICATED ELECTRIC UTILITY BUDGET

10. DEDICATED REVENUES FROM ELECTRIC UTILITY	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Operating Surplus Anticipated	08-501	2,826,921.00	2,885,321.00	2,885,321.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	2,826,921.00	2,885,321.00	2,885,321.00
Rents	08-503	6,450,000.00	6,400,000.00	6,645,426.42
LEAC Revenue	08-506	9,600,000.00	9,700,000.00	9,840,998.69
Miscellaneous	08-505	200,000.00	200,000.00	291,715.51
Capital Fund Balance	08-509	15,250.00	15,250.00	15,250.00
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total ELECTRIC Utility Revenues	08-599	19,092,171.00	19,200,571.00	19,678,711.62

DEDICATED ELECTRIC UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR ELECTRIC UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
Adminstration:					-		-
Salaries & Wages	55-501	495,000.00	489,460.00		489,340.00	469,553.74	9,786.26
Other Expenses	55-502	672,100.00	663,225.00		663,225.00	638,849.19	24,375.81
Operations:					-		-
Salaries & Wages	55-501	2,630,000.00	2,507,000.00		2,507,000.00	2,263,428.99	136,071.01
Other Expenses	55-502	623,000.00	623,000.00		623,000.00	597,951.73	25,048.27
Other Expenses - Purchased Power	55-502	11,450,000.00	11,500,000.00		11,500,000.00	9,367,028.01	282,971.99
Dispatching:					-		-
Salaries & Wages	55-501	317,500.00	303,000.00		303,000.00	300,582.01	2,417.99
Other Expenses	55-502	1,000.00	1,000.00		1,120.00	1,117.50	2.50
Night Out:					-		-
Other Expenses	55-502	7,500.00	7,500.00		7,500.00	6,036.11	1,463.89
Building and Grounds:					-		-
Salaries & Wages	55-501	112,700.00	107,390.00		107,390.00	105,389.44	2,000.56
Other Expenses	55-502	7,000.00	7,000.00		7,000.00	3,502.78	3,497.22
					-		-
					-		-

DEDICATED ELECTRIC UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR ELECTRIC UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Liability Insurance	55-504	121,900.00	113,545.00		113,545.00	113,544.00	1.00
Workers Compensation Insurance	55-504	101,400.00	91,920.00		91,920.00	91,920.00	-
Employee Group Health	55-503	995,000.00	925,000.00		925,000.00	882,440.01	59.99
Employee Group Health Waiver	55-505	5,000.00	5,000.00		5,000.00	5,000.00	-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED ELECTRIC UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR ELECTRIC UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	140,000.00	150,000.00	XXXXXXXXXX	150,000.00	150,000.00	-
Capital Outlay	55-512	10,000.00			-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	400,000.00	760,000.00		760,000.00	760,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	200,000.00	200,000.00		200,000.00	200,000.00	XXXXXXXXXX
Interest on Bonds	55-522	26,771.00	44,990.00		44,990.00	44,988.33	XXXXXXXXXX
Interest on Notes	55-523	70,550.00	25,600.00		25,600.00	25,600.00	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED ELECTRIC UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR ELECTRIC UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	463,000.00	435,191.00		435,191.00	435,190.82	0.18
Social Security System (O.A.S.I.)	55-541	242,000.00	240,000.00		240,000.00	223,506.93	16,493.07
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	750.00	750.00		750.00	307.82	442.18
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL ELECTRIC UTILITY APPROPRIATIONS	55-599	19,092,171.00	19,200,571.00	-	19,200,571.00	16,685,937.41	504,631.92

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2023 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:
 Uniform Fire Safety Penalties; Board of Recreation Commissioners (N.J.S.A. 40:12-8); Housing and Community Development Act of 1974; Accumulated Absences; Storm/Emergency Recovery; Parking Offenses Adjudication Act; Borough of Butler Museum Donations; Municipal Public Defender; Developers Escrow Fund

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2022

ASSETS		
Cash and Investments	1110100	5,325,522.31
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	352,336.80
Tax Title Lien Receivable	1110400	72,688.74
Property Acquired by Tax Title Lien Liquidation	1110500	496,800.00
Other Receivables	1110600	250,153.66
Deferred Charges Required to be in 2023 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2023	1110800	-
Total Assets	1110900	6,497,501.51

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	3,121,146.91
Reserves for Receivables	2110200	1,171,979.20
Surplus	2110300	2,204,375.40
Total Liabilities, Reserves and Surplus	XXXXXX	6,497,501.51

School Tax Levy Unpaid	2220170	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	-

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2022	YEAR 2021
Surplus Balance, January 1	2310100	2,303,800.76	1,938,405.48
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2022: 98.83%, 2021: 98.28%)	2310200	30,151,145.50	29,234,753.64
Delinquent Taxes	2310300	202,470.92	334,606.20
Other Revenues and Additions to Income	2310400	4,950,097.98	4,635,147.50
Total Funds	2310500	37,607,515.16	36,142,912.82
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	13,307,549.31	12,359,767.67
School Taxes (Including Local and Regional)	2310700	19,007,856.00	18,724,630.00
County Taxes (Including Added Tax Amounts)	2310800	2,891,615.53	2,741,336.58
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	196,118.92	13,377.81
Total Expenditures and Tax Requirements	2311100	35,403,139.76	33,839,112.06
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	35,403,139.76	33,839,112.06
Surplus Balance, December 31	2311400	2,204,375.40	2,303,800.76

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2023 Budget

Surplus Balance, December 31	2311500	2,204,375.40
Current Surplus Anticipated in 2023 Budget	2311600	1,080,000.00
Surplus Balance Remaining	2311700	1,124,375.40

(Important: This appendix must be Included in advertisement of Budget.)

2023
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000 and all county governments)

☐ years exceeding minimum time period.

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF BUTLER
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Improvement Program, presented herewith, is an estimated projection of the capital projects for the next three years.

During 2023 the projects expected to be completed are detailed on Sheet 40b

Projects and their planned funding, which will begin subsequent to 2023 are reflected on sheets 40c and 40d

Every effort has been made, and will be made, by the Mayor and Council to plan improvements which are responsive to the needs of the community. Should unanticipated needs arise the Capital Program will be revised or amended accordingly.

Mayor and Borough Council of The Borough of Butler

**CAPITAL BUDGET (Current Year Action)
2023**

Local Unit BOROUGH OF BUTLER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
CURRENT FUND:		-							
Purchase of Police Equipment	C-1	32,500.00			32,500.00				
Road Paving Program	C-2	484,720.00			85,000.00		299,720.00	100,000.00	
Buildings and Grounds	C-3	40,000.00			40,000.00				
		-							
		-							
WATER UTILITY FUND:		-							
Buildings and Grounds	W-1	10,000.00			10,000.00				
Improvements to Water System	W-1	370,000.00					120,000.00	250,000.00	
		-							
		-							
ELECTRIC UTILITY FUND:		-							
Buildings and Grounds	E-1	45,000.00			45,000.00				
Purchase of Bucket Truck	E-2	365,000.00			100,000.00			265,000.00	
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	1,347,220.00	-	-	312,500.00	-	419,720.00	615,000.00	-

**CAPITAL BUDGET (Current Year Action)
2023**

Local Unit BOROUGH OF BUTLER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

**CAPITAL BUDGET (Current Year Action)
2023**

Local Unit BOROUGH OF BUTLER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	1,347,220.00	-	-	312,500.00	-	419,720.00	615,000.00	-

**3 YEAR CAPITAL PROGRAM - 2023 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF BUTLER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2023	5b 2024	5c 2025	5d	5e	5f
CURRENT FUND:		-							
Purchase of Police Equipment	C-1	32,500.00	1 Year	32,500.00					
Road Paving Program	C-2	484,720.00	1 Year	484,720.00					
Buildings and Grounds	C-3	40,000.00	1 Year	40,000.00					
		-							
		-							
WATER UTILITY FUND:		-							
Buildings and Grounds	W-1	10,000.00	1 Year	10,000.00					
Improvements to Water System	W-1	370,000.00	1 Year	370,000.00					
		-							
		-							
ELECTRIC UTILITY FUND:		-							
Buildings and Grounds	E-1	45,000.00	1 Year	45,000.00					
Purchase of Bucket Truck	E-2	365,000.00	1 Year	365,000.00					
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	xxxxx	1,347,220.00	XXXXXXXXXX	1,347,220.00	-	-	-	-	-

C - 4

ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

BOROUGH OF BUTLER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2023	5b 2024	5c 2025	5d	5e	5f
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

**3 YEAR CAPITAL PROGRAM - 2023 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF BUTLER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2023	5b 2024	5c 2025	5d	5e	5f
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	1,347,220.00	XXXXXXXXXX	1,347,220.00	-	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2023 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF BUTL

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment
CURRENT FUND:	-								
Purchase of Police Equipment	32,500.00			32,500.00		-	-		
Road Paving Program	484,720.00			85,000.00		299,720.00	100,000.00		
Buildings and Grounds	40,000.00			40,000.00		-	-		
	-								
	-								
WATER UTILITY FUND:	-								
Buildings and Grounds	10,000.00			10,000.00		-		-	
Improvements to Water System	370,000.00			-		120,000.00		250,000.00	
	-								
	-								
ELECTRIC UTILITY FUND:	-								
Buildings and Grounds	45,000.00			45,000.00		-		-	
Purchase of Bucket Truck	365,000.00			100,000.00		-		265,000.00	
	-								
	-								
	-								
	-								
TOTAL - THIS PAGE	1,347,220.00	-	-	312,500.00	-	419,720.00	100,000.00	515,000.00	-

.ER

[illegible]

Local Unit BOROUGH OF BUTL

Sheet 40d1

.ER

[illegible]

**3 YEAR CAPITAL PROGRAM - 2023 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit BOROUGH OF BUTL

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
TOTAL - ALL PROJECTS	1,347,220.00	-	-	312,500.00	-	419,720.00	100,000.00	515,000.00	-

.ER

[illegible]

SECTION 2 - UPON ADOPTION FOR YEAR 2023

RESOLUTION 2023-53

Be it Resolved by the **COUNCIL MEMBERS** of the **BOROUGH**
of **BUTLER**, County of **MORRIS** that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 8,208,003.69 (Item 2 below) for municipal purposes, and
(b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) \$ 397,785.00 (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes

Calvi
Meier
Morley
Piccirillo
Verdonik

Nays

Abstained

Absent Fox

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	1,080,000.00
Miscellaneous Revenues Anticipated	13-099	\$	3,742,424.90
Receipts from Delinquent Taxes	15-499	\$	250,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	8,208,003.69
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added to THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	397,785.00
Total Revenues	13-299	\$	13,678,213.59

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	XXXXXXXXXXXXXX
Within "CAPS"	xxxxxx	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 7,584,728.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,166,037.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	xxxxxx	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 3,450,394.59
(c) Capital Improvements	44-999	\$ 220,000.00
(d) Municipal Debt Service	45-999	\$ 727,054.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 530,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 13,678,213.59

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 18 day of April, 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 18 day of April, 2023, bgreco@butlerborough.com, Clerk
Signature

BOROUGH OF BUTLER

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2022	APPROPRIATIONS	FCOA	Appropriated		Expended 2022	
		2023	2022				for 2023	for 2022	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Year Referendum Passed/Implemented:										
Rate Assessed:					Payment of Bond Principal	54-920-2				xxxxxxxxxx
Total Tax Collected to date:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Total Expended to date:					Interest on Bonds	54-930-2				xxxxxxxxxx
Total Acreage Preserved to date:					Interest on Notes	54-935-2				xxxxxxxxxx
Recreation land preserved in 2022:					Reserve for Future Use	54-950-2				-
Farmland preserved in 2022:					Total Trust Fund Appropriations:	54-499	-	-	-	-

ARTS AND CULTURE TRUST FUNDSheet 44

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF BUTLER

Year Ending: December 31, 2022

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

--

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

3/21/2023
Date

bgreco@butlerborough.com
Clerk of the Governing Body