



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1403\_fbi\_2021.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Ryan		Martinez	11/2/2021	rmartinez@butlerborough.com

**Chief Administrative Officer**

James		Lampmann		jlampmann@butlerborough.com
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**Chief Financial Officer**

Jim		Kozimor		<a href="mailto:jkozimor@butlerborough.com">jkozimor@butlerborough.com</a>
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**Municipal Clerk**

Mary		O'Keefe		mokeefe@butlerborough.com
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**Registered Municipal Accountant**

Valerie		Dolan		vdolan@nisivoccia.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Alexander		Calvi	12/31/2022	acalvi@butlerborough.com
Robert		Fox	12/31/2021	rfox@butlerborough.com
Robert		Meier	12/31/2021	rmeier@butlerborough.com
Marc		Piccirillo	11/2/2021	sregis@butlerborough.com
Stephen		Regis	12/31/2022	sregis@butlerborough.com
Raymond		Verdonick	12/31/2023	rverdonik@butlerborough.com

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2020 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2021 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.977	\$7,455,846.05	26.16%	\$2,458.79	Municipal Purpose Tax	ACTUAL	\$7,585,494.55
Municipal Library	0.044	\$341,340.95	1.20%	\$110.73	Municipal Library	ACTUAL	\$343,537.45
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.364	\$18,036,957.00	63.29%	\$5,949.41	Local School District	ESTIMATED	\$18,397,696.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.340	\$2,589,171.27	9.08%	\$855.67	County Purposes	ESTIMATED	\$2,640,954.70
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$76,875.66	0.27%	\$27.68	County Open Space	ESTIMATED	\$78,413.17
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2020 Budget)</b>	<b>3.736</b>	<b>\$28,500,190.93</b>	<b>100.00%</b>	<b>\$9,402.28</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$29,046,095.87</b>
Total Taxable Valuation as of October 1, 2020 <u>\$765,850,350.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>4,627,466.67</u>		
Current Year Average Residential Assessment <u>\$251,667.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>12,116,496.68</u>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <u>\$21,117,063.87</u>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <u>\$28,606,093.88</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$438,574.49</u>		
0.977	0.990	1.33%			Total Amount to be Raised by Taxes <u>\$29,044,668.37</u>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <u>98.49%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$7,455,846.05	\$7,585,494.55	1.74%	\$129,648.50		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2020 <u>28,183,855.94</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2020 <u>28,582,083.16</u>		
\$2,458.79	\$2,491.50	1.33%	\$32.72		% of Taxes Collected, CY 2020 <u>98.61%</u>		
<b>Sheet UFB-1</b>					Delinquent Taxes - December 31, 2020 <u>\$338,755.38</u>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Electric Utility	Utility	Utility	Utility
08	Surplus	74.24%	\$1,508,589.50	\$2,031,945.50	\$3,540,535.00	\$1,231,000.00			\$75,900.00	\$2,233,635.00			
08	Local Revenue	-3.14%	(\$701,143.51)	\$22,359,083.51	\$21,657,940.00	\$1,552,150.00			\$2,194,790.00	\$17,911,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$966,668.00	\$966,668.00	\$966,668.00							
08	Uniform Construction Code Fees	-1.07%	(\$858.00)	\$79,858.00	\$79,000.00	\$79,000.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	-13.97%	(\$71,165.66)	\$509,565.66	\$438,400.00	\$438,400.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-44.49%	(\$39,078.04)	\$87,826.71	\$48,748.67	\$48,748.67							
08	Other Special Items	3.93%	\$9,935.17	\$252,564.83	\$262,500.00	\$262,500.00							
15	Receipts from Delinquent Taxes	-32.10%	(\$118,189.15)	\$368,189.15	\$250,000.00	\$250,000.00							
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	0.24%	\$17,987.87	\$7,567,506.68	\$7,585,494.55	\$7,585,494.55							
07	Minimum Library Tax	0.64%	\$2,196.50	\$341,340.95	\$343,537.45	\$343,537.45							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$201,000.00		\$201,000.00				\$201,000.00				
	Total	2.34%	\$809,274.68	\$34,564,548.99	\$35,373,823.67	\$12,757,498.67	\$0.00	\$0.00	\$2,471,690.00	\$20,144,635.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Electric Utility	Utility	Utility	Utility	
20	General Government	10.00	10.00	3.92%	\$85,181.00	\$2,175,125.00	\$2,260,306.00	\$612,009.00			\$494,057.00	\$1,154,240.00				
21	Land-Use Administration		1.00	8.91%	\$6,499.00	\$72,975.00	\$79,474.00	\$79,474.00								
22	Uniform Construction Code			-100.00%	(\$4,850.00)	\$4,850.00	\$0.00									
23	Insurance			-1.08%	(\$26,700.00)	\$2,465,550.00	\$2,438,850.00	\$1,016,385.00			\$292,865.00	\$1,129,600.00				
25	Public Safety	22.00	13.00	-0.07%	(\$2,051.00)	\$3,028,350.00	\$3,026,299.00	\$2,560,388.00			\$130,782.00	\$335,129.00				
26	Public Works	31.00		1.35%	\$76,176.00	\$5,656,203.00	\$5,732,379.00	\$1,870,389.00			\$708,694.00	\$3,153,296.00				
27	Health and Human Services	1.00		5.94%	\$13,617.00	\$229,148.00	\$242,765.00	\$242,765.00								
28	Parks and Recreation		3.00	40.38%	\$27,642.00	\$68,450.00	\$96,092.00	\$96,092.00								
29	Education (including Library)			0.63%	\$2,197.00	\$351,341.00	\$353,538.00	\$353,538.00								
30	Unclassified			0.00%	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00								
31	Utilities and Bulk Purchases			-0.77%	(\$116,101.00)	\$15,048,201.00	\$14,932,100.00	\$2,332,100.00				\$12,600,000.00				
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00									
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			7.61%	\$126,272.00	\$1,660,147.00	\$1,786,419.00	\$981,797.00			\$175,052.00	\$629,570.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services	2.00	4.00	41.34%	\$210,628.00	\$509,500.00	\$720,128.00	\$720,128.00								
43	Court and Public Defender		1.00	-97.46%	(\$134,410.00)	\$137,910.00	\$3,500.00	\$3,500.00								
44	Capital			73.33%	\$396,000.00	\$540,000.00	\$936,000.00	\$300,000.00			\$486,000.00	\$150,000.00				
45	Debt			-5.91%	(\$129,565.00)	\$2,190,790.00	\$2,061,225.00	\$884,185.00			\$184,240.00	\$992,800.00				
46	Deferred Charges			#DIV/0!	\$201,000.00	\$201,000.00	\$201,000.00	\$201,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			1.15%	\$5,000.00	\$435,000.00	\$440,000.00	\$440,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	<b>Total</b>	<b>66.00</b>	<b>32.00</b>	<b>2.13%</b>	<b>\$736,535.00</b>	<b>\$34,588,540.00</b>	<b>\$35,325,075.00</b>	<b>\$12,708,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,471,690.00</b>	<b>\$20,144,635.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2020 Value)</b>				<b>Property Tax Assessments - Exempt Properties (October 1, 2020 Value)</b>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	80	\$5,965,300.00	0.78%	15A Public Schools	6	\$21,735,400.00	35.14%
2 Residential	2,454	\$617,592,500.00	80.64%	15B Other Schools			0.00%
3A/3B Farm	1	\$700.00	0.00%	15C Public Property	41	\$16,279,500.00	26.32%
4A Commercial	150	\$103,082,800.00	13.46%	15D Church and Charities	11	\$13,072,800.00	21.13%
4B Industrial	16	\$20,802,300.00	2.72%	15E Cemeteries & Graveyards	5	\$5,798,300.00	9.37%
4C Apartments	13	\$17,678,000.00	2.31%	15F Other Exempt	21	\$4,975,100.00	8.04%
5A/5B Railroad	5	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$728,750.00	0.10%				
<b>Total</b>	<b>2,720</b>	<b>\$765,850,350.00</b>	<b>100.00%</b>	<b>Total</b>	<b>84</b>	<b>\$61,861,100.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				75.02%			
Equalized Valuation, Taxable Properties				\$1,020,861,570.25			
Total # of property tax appeals filed in 2020				County Tax Board	17.00		
				State Tax Court	15.00		
Number of 2020 County Tax Board decisions appealed to Tax Court				8.00			
Number of pending property tax appeals in State Tax Court				17.00			
Amount paid out by municipality for tax appeals in 2020				\$35,290.85			
				Percentage of Exempt vs. Non-Exempt Properties	8.08%		

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Butler Senior Housing	Aff. Housing	\$70,566.00		\$219,897.00															
<b>Total Long Term Exemptions - Column Total</b>		70,566.00	0.00	219,897.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00
<b>Mark "X" if Grand Total</b>	<b>X</b>														<b>Total Long Term Exemptions - GRAND TOTAL</b>	\$70,566.00	\$0.00	\$219,897.00	

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	24,861.10	\$22,601.00				\$2,260.10
Supervisory Staff (Department Heads & Managers)	10.00	4.00	2,046,162.00	\$1,523,062.00		\$200,000.00	\$170,800.00	\$152,300.00
Police Officers (Including Superior Officers)	16.00		3,395,219.74	\$1,898,669.00	\$414,700.00	\$548,784.00	\$301,729.74	\$231,337.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	32.00		4,507,732.18	\$2,784,876.00	\$471,000.00	\$375,000.00	\$551,269.18	\$325,587.00
All Other Non-Union Employees not listed above		14.00	836,493.00	\$510,802.00	\$20,000.00	\$107,783.00	\$144,828.00	\$53,080.00
<b>Totals</b>	<b>58.00</b>	<b>25.00</b>	<b>10,810,468.02</b>	<b>\$6,740,010.00</b>	<b>\$905,700.00</b>	<b>\$1,231,567.00</b>	<b>\$1,168,626.92</b>	<b>\$764,564.10</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	16.00	\$13,743.90	\$219,902.40	17.00	\$11,544.00	\$196,248.00
Parent & Child	2.00	\$27,021.60	\$54,043.20	2.00	\$20,664.00	\$41,328.00
Employee & Spouse (or Partner)	11.00	\$19,448.96	\$213,938.56	8.00	\$23,088.00	\$184,704.00
Family	26.00	\$34,765.52	\$903,903.52	29.00	\$32,208.00	\$934,032.00
Employee Cost Sharing Contribution (enter as negative - )			(\$373,254.91)			
<b>Subtotal</b>	<b>55.00</b>		<b>\$1,018,532.77</b>	<b>56.00</b>		<b>\$1,356,312.00</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	25	\$7,000.00	\$175,000.00	22	\$3,954.36	\$86,995.92
Parent & Child	4	\$14,500.00	\$58,000.00	3	\$14,429.16	\$43,287.48
Employee & Spouse (or Partner)	25	\$15,765.00	\$394,125.00	28	\$13,200.00	\$369,600.00
Family	4	\$31,000.00	\$124,000.00	4	\$19,200.00	\$76,800.00
Employee Cost Sharing Contribution (enter as negative - )			(\$5,000.00)			
<b>Subtotal</b>	<b>58.00</b>		<b>\$746,125.00</b>	<b>57.00</b>		<b>\$576,683.40</b>
<b>GRAND TOTAL</b>	<b>113.00</b>		<b>\$1,764,657.77</b>	<b>113.00</b>		<b>\$1,932,995.40</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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### USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Butler Police Officers	481.00	\$155,370.78	X		
Butler Blue Collar Workers	469.00	\$164,747.71	X		
Butler Non-Union Employees	518.00	\$153,799.60		X	
<b>Totals</b>	1468.00	\$473,918.09			
<b>Total Funds Reserved as of end of 2020</b>					
<b>Total Funds Appropriated in 2021</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2022	2023	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$2,290,000.00	\$2,290,000.00	\$0.00	Utility Fund - Principal	\$1,019,900.00	\$1,025,000.00	\$665,000.00	\$1,369,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$157,140.00	\$56,270.00	\$46,220.00	\$66,225.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$247,600.00			
Arts and Culture			\$0.00	Bond Anticipation Notes - Interest	\$23,535.00			
Water	\$3,709,400.00	\$3,709,400.00	\$0.00	Bonds - Principal	\$580,000.00	\$585,000.00	\$465,000.00	\$0.00
Electric	\$4,619,320.00	\$4,619,320.00	\$0.00	Bonds - Interest	\$33,050.00	\$18,900.00	\$4,650.00	\$0.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	<b>Total</b>	<b>\$2,061,225.00</b>	<b>\$1,685,170.00</b>	<b>\$1,180,870.00</b>	<b>\$1,435,225.00</b>
<u>Municipal Purposes</u>				<b>Total Principal</b>	<b>\$1,847,500.00</b>	<b>\$1,610,000.00</b>	<b>\$1,130,000.00</b>	<b>\$1,369,000.00</b>
Debt Authorized			\$0.00	<b>Total Interest</b>	<b>\$213,725.00</b>	<b>\$75,170.00</b>	<b>\$50,870.00</b>	<b>\$66,225.00</b>
Notes Outstanding	\$2,353,350.00	\$177,060.90	\$2,176,289.10	<b>% of Total Current Year Budget</b>	<b>5.84%</b>			
Bonds Outstanding	\$1,630,000.00		\$1,630,000.00					
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$14,602,070.00</b>	<b>\$10,795,780.90</b>	<b>\$3,806,289.10</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
Population (2010 census)	<u>7,539</u>			Total Guarantees - Governmental				
Per Capita Gross Debt	<u>\$1,936.87</u>			Total Guarantees - Other				
Per Capita Net Debt	<u>\$504.88</u>			Total Capital/Equipment Leases				
3 Yr. Average Property Valuation		<u>\$1,011,849,889.00</u>		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		<u>0.38%</u>		<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
				Rating		AA		
				Year of Last Rating		2014		
				<b>Mark "X" if Municipality has no bond rating</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Bloomington Borough	Construction Code Services		1/1/2018	12/31/2021	\$107,500.00
<b>Receiving</b>	Rockaway Township	Health Department Services		1/1/2013	12/31/2021	\$75,000.00
<b>Providing</b>	Bloomington Borough	Water Billing Services		1/1/2015	12/31/2021	\$32,500.00
<b>Providing</b>	Kinnelon Borough	Dispatch Services		1/1/2010	12/31/2021	\$28,500.00
<b>Providing</b>	Riverdale Borough	Tax Collection Services		1/1/2014	12/31/2021	\$30,000.00
<b>Providing</b>	Riverdale Borough	Tax Assessment Services		1/1/2017	12/31/2021	\$45,000.00
<b>Providing</b>	Riverdale Borough	Water Billing Services		1/1/2014	12/31/2021	\$30,000.00
<b>Providing</b>	Riverdale Borough	Dispatching Services		9/1/2012	21/31/2021	\$8,000.00
<b>Providing</b>	NJ Public Power Authority	Administration		6/1/2017	12/31/2021	\$206,000.00
<b>Providing</b>	PRBRSA	Administration		1/18/2018	12/31/2027	\$92,000.00
<b>Receiving</b>	Bloomington Borough	Fire Inspection Services		1/1/2020	12/31/2023	\$16,728.00
<b>Receiving</b>	Riverdale Borough	Court Services		11/23/2020	12/31/2021	\$168,000.00

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
