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WORKSHOP MEETING
MARCH 6, 2012
7:00 P.M.
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The Workshop Meeting of the Borough of Butler Mayor and Council was opened by Mayor Alviene who indicated that the meeting was being held in compliance with the Open Public Meetings Act having been duly advertised and posted in Borough Hall.

ROLL CALL

PRESENT: Mayor Robert W. Alviene, Council President Edwin Vath, Councilman Robert Fox, Councilman Stephen Regis, Councilman Raymond Verdonik, Councilman Robert Meier and Councilman Sean McNear

ALSO PRESENT: J. Lampmann, Borough Administrator, R. Oostdyk, from the Office of the Borough Attorney and M. O'Keefe, Borough Clerk

R 2012-25 RESOLUTION IN MEMORY OF ASSEMBLYMAN ALEX DECROCE AND TO SUPPORT THE "ALEX DECROCE CRIME VICTIM'S BILL OF RIGHTS"

Moved: Fox

Second: Vath

Voted Aye: Regis, Fox, Meier, Verdonik, Vath and McNear

Voted Nay: None

R 2012-25 adopted.

Councilman Regis noted that Assemblyman DeCroce assisted Butler many times over the years he was in office.

R 2012-26 RESOLUTION FOR MUNICIPAL ENLISTMENT IN THE MILITARY INITIATIVE

Moved: McNear

Second: Vath

Voted Aye: Regis, Fox, Meier, Verdonik, Vath and McNear

Voted Nay: None

R 2012-26 adopted.

R 2012-27 BID AWARD – RESOLUTION AWARDED BIDS FOR THE PURCHASE OF ELECTRICAL SUPPLIES

Moved: Meier

Second: Vath

Voted Aye: Regis, Fox, Meier, Vath and McNear

Abstain: Verdonik

Voted Nay: None

R 2012-27 adopted.

R 2012-28 BID AWARD – RESOLUTION AWARDED A CONTRACT TO T & R ELECTRIC FOR THE PURCHASE OF REFURBISHED TRANSFORMERS

Moved: Meier

Second: Vath

Voted Aye: Regis, Fox, Meier, Vath and McNear

Abstain: Verdonik

Voted Nay: None

R 2012-28 adopted.

DISCUSSION:

2012 MUNICIPAL BUDGET

Mr. Kozimor noted for the record that all budget meetings are complete as noted in the 2012 Budget Analysis and Revenues (attached) we are under the CAP, with approximately a \$30,000 cushion. The tax increase will be an average of \$78.00; this is due in part to the lowered ratables, increase in debt service

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in addition, lowered income. This budget also looks to the future regarding surplus and a conservative approach. Mayor Alviene noted that this budget is commendable, as it takes into account both present and future funding.

Prior to opening the meeting to the public Mayor Alviene asked what the status was of the following issues:

ARCH STREET PROPERTY TRANSFER

Mr. Lampmann explained that the Passaic River Coalition has agreed to the form used in the easements and that the easements were mailed to the affected property owners as of today only one person has contacted him. Should any of the property owners disagree with the easements then a decision would be required regarding the property transfer.

BUTLER ANIMAL SHELTER

Mayor Alviene enquired as to the status of the donation to the Animal Shelter for their electric bill. Mr. Lampmann noted that he has requested financial documentation Councilman Regis and Fox agreed with the need to review financial information to get a better understanding of the situation. Mr. Lampmann also explained that there are other areas that may be explored to increase revenues and assist the Borough, such as, accepting animals either as a foster for a resident who has been hospitalized and will be returned when they return home or accepting animals when residents can no longer care for them.

OPEN PUBLIC DISCUSSION

Seeing no one come forward to speak a motion was made to close the public portion of the meeting.

Moved: Vath
All in favor.

Second: Regis

Mr. Lampmann requested a meeting of the interview committee for the position of Department of Public Works Supervisor; a meeting was scheduled for March 15, 2012.

Motion to adjourn the meeting.

Moved: Vath
All in favor.

Second: Regis

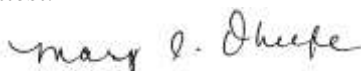
ADJOURNMENT: 7:20 p.m.

Adopted: March 20, 2012



Robert W. Alviene, Mayor

Attest:



Mary A. O'Keefe, RMC
Municipal Clerk

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**BOROUGH OF BUTLER
RESOLUTION R 2012-25**

**RESOLUTION IN MEMORY OF ASSEMBLYMAN ALEX DECROCE AND TO
SUPPORT THE "ALEX DECROCE CRIME VICTIM'S BILL OF RIGHTS"**

WHEREAS, Assemblyman Alex DeCroce was born in Morristown on June 10, 1936, and served as a legislator since 1989 and as the Assembly Republican Leader since 2003; and

WHEREAS, Assemblyman Alex DeCroce was remembered by many as a special leader, friend, and mentor who fought tirelessly to make New Jersey a better place for all; and

WHEREAS, Assemblyman Alex DeCroce chief legislative accomplishments include a constitutional amendment to protect and strengthen the rights of crime victims as he came to the aid of a crime victim's family, whom he did not know and worked to initiate and then lead the movement; and

WHEREAS, Assemblyman Alex DeCroce is an honorary board member of the New Jersey Crime Victim's Law Center and worked to keep the Center and movement going forward when there were insufficient funds to do so; and

WHEREAS, Assemblyman Alex DeCroce was known for his bipartisanship, loyalty, respect, true sense of caring about others, and for placing the public interest above self-interest; and

WHEREAS, Assemblyman Alex DeCroce was remembered by Governor Christopher J. Christie as someone who "fought for his beloved colleagues, for his steadfast principles...for the people he "was" elected to serve until the very last moments of his life;"and

WHEREAS, Assemblyman Alex DeCroce will be remembered by many for his "reach out, "his way", as "the father of New Jersey," his true bi-partisanship, loyalty, respect for the individual, and working for the public-interest and not self-interest.

NOW, THEREFORE BE IT RESOLVED, as a tribute to Assemblyman Alex DeCroce and his legacy of public service, the Mayor and Council of the Borough of Butler supports the movement to rename the crime victim's legislation to continue his legacy; and

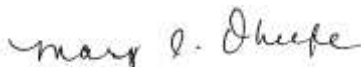
BE IT FURTHER RESOLVED by the Mayor and Council of the Borough Butler that they are in support of renaming the crime victims bill of rights to the "Alex DeCroce Crime Victim's Bill of Rights."

Adopted: March 6, 2012



Robert W. Alviene, Mayor

Attest:



Mary A. O'Keefe, RMC
Municipal Clerk
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**BOROUGH OF BUTLER
RESOLUTION R 2012-26**

**RESOLUTION FOR MUNICIPAL ENLISTMENT
IN THE MILITARY INITIATIVE**

WHEREAS, on Tuesday, January 24, the Commander-in-Chief of our Armed Forces reminded all Americans that, "Above all, our freedom endures because of the men and women in uniform who defend it," and that "... this generation of heroes has made the United States safer and more respected around the world;" and

WHEREAS, the President, further, promised, "As they come home, we must serve them as well as they've served us that includes giving them the care and the benefits they have earned ... And it means enlisting our veterans in the work of rebuilding our nation;" and

WHEREAS, National Guard and Reserve forces today total over 1 million service members and represent 48 percent of our total military force; while every day around the globe, thousands of men and women in uniform, including dedicated members of the National Guard and Reserves, risk their lives and make great sacrifices to defend our national interests, serving extended tours away from their homes, families and jobs; and

WHEREAS, at the same time, we are now seeing unprecedented levels of unemployment and underemployment among members of the Guard and Reserve, as up to 22 percent of Guard and Reserve members face unemployment; and

WHEREAS, in this time of economic uncertainty, the Employer Support Guard and Reserve (ESGR) is focusing on connecting employers with the talented pool of service members and their spouses, with the intent of facilitating meaningful employment opportunities; and

WHEREAS, to further this goal, the New Jersey ESGR has launched an Employment Initiative Program (EIP), which is a collaborative effort with federal agencies including the Department of Labor (Veterans Affairs), the Department of Veterans, the Small Business Administration and the Office of Personnel Management; and

WHEREAS, the goal is to enhance the employment process and serve as an effective resource for service members and employers. ESGR is also partnering with Employer Partnership of the Armed Forces (EPAF) through EIP with a high-tech and high-touch approach; and

WHEREAS, for almost a year, now, the United States Chamber of Commerce has also endeavored to find employment for our returning veterans and the spouses of those who continue to serve, at home and abroad, with its Hiring Our Heroes program; and

WHEREAS, the Hiring Our Heroes program is a nationwide effort to help veterans and military spouses find meaningful employment, in partnership with the Department of Labor Veterans Employment and Training Service (DOL VETS), to improve public-private sector coordination in local communities, where veterans and their families are returning every day; and

WHEREAS, despite those efforts, the unemployment rate for veterans of our Armed Forces in our Nation and in our State continues to exceed the over-all rate; and

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WHEREAS, in order to take the lead on advancing the EIP to the next level, the New Jersey ESGR has enlisted strong and positive support from corporate leaders, the New Jersey State Chamber of Commerce, US Dept. of Labor/VETS and the New Jersey League of Municipalities; and

WHEREAS, it is incumbent on all of us to prove that New Jersey cares for the men and women in uniform who risk their lives and make great sacrifices to defend our national interests; and

WHEREAS, this employment initiative can be New Jersey's way of saying thank you to the men and women who made great sacrifices to protect our nation's freedom; and

WHEREAS, local officials throughout the State of New Jersey, working together through the League of Municipalities, and with the New Jersey ESGR, their local and State Chambers of Commerce, and local business leaders can help to advance basic fairness to our vets and their families by pursuing one simple goal: to allow America's over one million unemployed veterans and military spouses to follow their dreams, instead of spending their lives just trying to catch up.

NOW, THEREFORE, BE IT RESOLVED, on this 6th day of March that the Mayor and Council of the Borough of Butler recognizes that we will never be able to repay the debt we owe to all members of our armed forces; and

BE IT FURTHER RESOLVED, that in gratitude, the Borough of Butler pledges its enthusiastic and unqualified support for the Employment Initiative Program of the New Jersey Employer Support Guard and Reserves; and

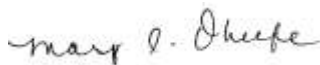
BE IT FURTHER RESOLVED, that certified copies of this Resolution be forwarded to the New Jersey State League of Municipalities and to our neighboring municipalities.

Adopted: March 6, 2012



Robert W. Alviene, Mayor

Attest:



Mary A. O'Keefe, RMC
Municipal Clerk

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BOROUGH OF BUTLER
RESOLUTION NO. 2012-27

RESOLUTION OF THE MAYOR AND COUNCIL OF THE BOROUGH OF BUTLER
AWARDING BIDS FOR ELECTRIC SUPPLIES

WHEREAS, the Borough of Butler has allocated funds for the purchase of Electric Supplies; and

WHEREAS, sealed bids were received on February 23, 2012; and

WHEREAS, the treasurer has certified that funds are available for these purchases; and

WHEREAS, the bids have been reviewed by Borough Attorney Robert Oostdyk regarding qualification of bidders and conformity with specifications; and

WHEREAS, it is the recommendation of Craig Struble, Line Superintendent that the following contracts be awarded:

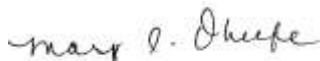
Stuart C. Irby, 4583 Buckley Road, Liverpool, NY 13088 (as attached)
Wesco Distribution, 811 William Lane, Reading, PA 19604 (as attached)
Spectrum Power Products, P.O. Box 118, Bath, PA 18014-0118 (as attached)
Cox Industries, P.O. Box 1124, 860 Cannon Bridge Road, Orangeburg, SC 29118 (as attached)

NOW, THEREFORE BE IT RESOLVED, by the Mayor and Council of the Borough of Butler that the Mayor and Borough Clerk are hereby authorized to sign all necessary contracts regarding the above purchases.

Adopted: March 6, 2012



Robert W. Alviene, Mayor



Mary A. O'Keefe, RMC

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BOROUGH OF BUTLER
RESOLUTION NO. 2012-28

RESOLUTION OF THE MAYOR AND COUNCIL OF THE BOROUGH OF BUTLER
AWARDING A CONTRACT TO T & R ELECTRIC FOR THE PURCHASE OF
REFURBISHED DISTRIBUTION TRANSFORMERS

WHEREAS, the Borough of Butler has allocated funds for the purchase of refurbished distribution transformers; and

WHEREAS, sealed bids were received on February 23, 2012; and

WHEREAS, the treasurer has certified that funds are available for this purpose; and

WHEREAS, the bids have been reviewed by Borough Attorney Robert Oostdyk regarding qualification of bidders and conformity with specifications; and

WHEREAS, it is the recommendation of Craig Struble, Line Superintendent that the following contract be awarded:

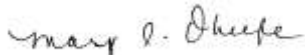
T & R Electric Supply Company, Incorporated
308 SW 3rd Street
PO Box 180
Colman, SD 57017-0180

NOW, THEREFORE BE IT RESOLVED, by the Mayor and Council of the Borough of Butler that the Mayor and Borough Clerk are hereby authorized to sign all necessary contracts regarding the above purchase.

Adopted: March 6, 2012



Robert W. Alviene, Mayor



Mary A. O'Keefe, RMC

Borough of Butler
 2012 Budget Analysis
 Current Fund

	2011 Budget	2011 Paid/ Charged	2012 Budget		\$ Increase (Decrease)	% Increase (Decrease)
			Salaries & Wages	Other Expenses		
Administrative & Executive						
Salaries and Wages	80,700.07	78,863.98	83,678.42		2,878.35	3.60%
Other Expenses	17,000.00	17,844.20	18,000.00		1,500.00	5.88%
Mayor and Council						
Salaries and Wages	7,250.00	7,249.67	7,250.00		0.00	0.00%
Other Expenses	1,925.00	1,962.00	1,925.00		0.00	0.00%
Municipal Clerk						
Salaries and Wages	29,000.00	29,075.38	34,069.00		5,069.00	17.48%
Other Expenses	9,750.00	8,392.75	9,750.00		0.00	0.00%
Codification of Ordinances						
Other Expenses	7,500.00	7,500.00	5,000.00		(2,500.00)	0.00%
Financial Administration						
Salaries and Wages	53,138.44	53,138.55	64,068.35		929.91	1.75%
Other Expenses	6,565.00	5,583.82	6,565.00		0.00	0.00%
Audit Services						
Other Expenses	37,500.00	24,101.00	37,500.00		0.00	0.00%
Tax Collector						
Salaries and Wages	41,195.89	41,321.56	41,916.78		720.89	1.75%
Other Expenses	8,645.00	7,937.99	8,645.00		0.00	0.00%
Tax Assessor						
Salaries and Wages	47,101.00	46,678.26	47,497.00		396.00	0.84%
Other Expenses	11,875.00	11,258.80	15,000.00		3,125.00	26.32%
Legal Services						
Other Expenses	20,000.00	16,007.35	20,000.00		0.00	0.00%
Engineering Services						
Other Expenses	44,000.00	31,090.00	44,000.00		0.00	0.00%
Planning Board						
Salaries and Wages	21,300.00	19,499.74	21,300.00		0.00	0.00%
Other Expenses	6,500.00	5,292.01	6,500.00		0.00	0.00%
Zoning Officer						
Salaries and Wages	37,544.00	37,544.00	38,201.00		657.00	1.75%
Other Expenses	500.00	160.00	500.00		0.00	0.00%
Building Inspection						
Salaries and Wages	2,346.00	2,345.98	2,387.00		41.00	1.75%
Other Expenses	25.00	0.00	25.00		0.00	0.00%
Insurances						
Liability	68,802.30	68,802.31	72,947.70		3,545.40	5.15%
Firemans	45,749.04	45,341.88	45,749.04		0.00	0.00%

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	2011		2012 Budget		%
	Budget	2011 Paid/ Charged	Salaries & Wages	Other Expenses	
Road Bond	150.00	0.00		150.00	0.00%
Workers Comp.	67,312.51	67,312.52		66,959.19	(353.32)
Health Insurance	1,024,000.00	1,025,040.42		1,071,410.74	47,410.74
Unemployment	500.00	0.00		500.00	0.00%
Police Department					
Salaries and Wages	1,943,915.00	1,870,953.98	1,962,959.42		19,044.42
Other Expenses	145,800.00	144,091.75		145,800.00	0.00%
Emergency Management					
Salaries and Wages	1,000.00	0.00	1,000.00		0.00%
Other Expenses	1,500.00	1,315.92		1,500.00	0.00%
Aid to Vol. Fire Aid Squad					
Other Expenses	34,684.00	34,683.71		34,684.00	0.00%
Fire Department					
Salaries and Wages	10,963.00	11,351.51	11,106.00		123.00
Other Expenses	65,700.00	64,249.06		65,700.00	0.00%
Municipal Prosecutor					
Salaries and Wages	14,008.00	13,008.05	14,235.00		227.00
Streets and Roads					
Salaries and Wages	418,519.64	420,571.99	444,315.20		25,795.56
Other Expenses	102,465.00	97,667.11		102,465.00	0.00%
Garbage & Trash Removal					
Salaries and Wages	7,500.00	7,499.70	7,500.00		0.00%
Other Expenses	740,000.00	725,226.08		740,000.00	0.00%
Buildings and Grounds					
Salaries and Wages	1,500.00	698.18	1,500.00		0.00%
Other Expenses	68,600.00	69,514.79		69,600.00	0.00%
Sewer Operations					
Salaries and Wages	102,917.21	101,385.44	102,917.21		0.00%
Other Expenses	13,200.00	7,183.11		13,200.00	0.00%
Vehicle Maintenance					
Salaries and Wages	71,873.57	71,873.56	73,137.17		1,263.60
Other Expenses	35,300.00	24,780.43		35,300.00	0.00%
Health Department					
Salaries and Wages	19,398.80	17,981.68	19,106.00		(290.80)
Other Expenses	75,862.00	65,104.19		75,962.00	0.00%
Animal Control					
Other Expenses	15,000.00	15,000.00	15,000.00		0.00%
Senior Transportation					
Salaries and Wages	17,046.80	17,863.70	17,580.00		533.20
Other Expenses	63,293.00	63,293.00		59,208.00	(4,085.00)

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	2011 Budget	2011 Paid/ Charged	2012 Budget		Increase (Decrease)	%
			Salaries & Wages	Other Expenses		
Recreation						
Salaries and Wages	38,780.00	38,679.84	39,424.00		644.00	1.66%
Other Expenses	15,500.00	15,624.61	15,500.00		0.00	0.00%
Senior Advisory Commission						
Other Expenses	7,000.00	5,169.08	7,000.00		0.00	0.00%
Butler Museum						
Other Expenses	9,000.00	7,704.55	9,000.00		0.00	0.00%
Public Events						
Other Expenses	7,500.00	4,374.72	7,500.00		0.00	0.00%
Utilities						
Electric	67,500.00	70,205.86	70,000.00		2,500.00	3.70%
Street Lighting	35,000.00	35,000.00	35,000.00		0.00	0.00%
Telephone	23,900.00	22,119.23	23,500.00		0.00	0.00%
Water (inc. \$21k for hydrants)	35,500.00	32,141.73	35,500.00		0.00	0.00%
Natural Gas	42,500.00	38,178.74	42,500.00		0.00	0.00%
Gasoline	60,000.00	77,651.40	75,000.00		15,000.00	25.00%
Statutory Expenditures						
PERS	113,771.25	113,771.25	117,966.25		4,195.00	3.68%
FICA	237,000.00	228,795.55	232,799.47		(4,200.53)	-1.77%
Temporary Disability	2,400.00	2,860.38	2,400.00		0.00	0.00%
PFRS	390,181.00	390,181.00	366,631.00		(23,550.00)	-6.04%
Municipal Court						
Salaries and Wages	105,870.76	99,056.98	107,647.16		1,776.40	1.66%
Other Expenses	9,450.00	5,975.38	9,450.00		0.00	0.00%
Public Defender						
Other Expenses	25.00	0.00	25.00		0.00	0.00%
PRBRSA						
	1,956,283.00	1,956,283.00	1,956,283.00		0.00	0.00%
Library Operations						
	0.00	0.00	0.00		0.00	0.00%
Grants Offset by Revenue						
	441,362.32	441,362.32	441,362.32		0.00	0.00%
Riverdale Dispatch Interlocal						
S&W	8,000.00	8,000.00	8,000.00		0.00	0.00%
Kinnelon Dispatch Interlocal						
S&W	8,900.00	8,900.00	8,900.00		0.00	0.00%
Other Expenses	19,100.00	18,600.00	19,100.00		0.00	0.00%

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	2011		2012 Budget		%
	Budget	2011 Paid/Charged	Salaries & Wages	Other Expenses	
Bloomington Water Interlocal	17,500.00	14,106.84	17,500.00		
Salaries & Wages					
Other Expenses	2,000.00	6,289.98	2,000.00	0.00	0.00%
Bloomington Building Interlocal	91,084.00	89,149.20	92,885.28	1,821.28	2.00%
Other Expenses					
Reserve for Sewer Improvements	0.00	0.00	0.00	0.00	0.00%
Capital Improvement Fund	95,000.00	95,000.00	95,000.00	0.00	0.00%
Operating Exp. To Capital	0.00	0.00	0.00	0.00	0.00%
Debt Service	90,000.00	90,000.00	100,000.00	10,000.00	11.11%
Bond Principal	370,828.00	370,828.00	290,738.48	(79,889.52)	-21.56%
Note Interest	50,719.00	50,718.19	47,300.00	(3,419.00)	-6.74%
Bond Interest	63,789.00	63,789.00	59,156.00	(4,633.00)	-7.26%
Green Acres Loan #1	3,242.00	3,242.00	3,242.00	0.00	0.00%
Green Acres Loan #2	11,547.00	11,546.72	11,548.00	1.00	0.01%
Deferred Charges	0.00	0.00	0.00	0.00	0.00%
Emergency Appropriation	0.00	0.00	0.00	0.00	0.00%
Electric Utility Deficit	0.00	0.00	0.00	0.00	0.00%
Reserve for Uncollected Taxes	447,500.00	447,500.00	447,500.00	0.00	0.00%
	10,545,152.60	10,367,066.76	3,167,196.70	\$ 7,403,832.47	25,876.57
				\$ 10,571,029.17	0.25%

Borough of Butler			
2012 Revenues			
Revenues	2011 Revenues	2011 Realized	2012 Revenues
			Increase/ (Decrease)
Surplus	750,000.00	750,000.00	(300,000.00)
ABC Licenses	14,000.00	14,655.00	600.00
Other Licenses	9,000.00	7,966.00	(1,060.00)
Fees & Permits	6,200.00	6,377.95	175.00
Zoning Rent Registration	25,000.00	18,575.00	(6,425.00)
Fire Prevention	12,000.00	17,756.50	4,000.00
Court Fines	185,000.00	147,175.15	(45,000.00)
Interest on Taxes	44,383.00	67,026.11	617.00
Interest on Investments	67,500.00	43,771.47	(27,500.00)
Senior Housing P.I.L.O.T.	63,000.00	67,012.63	2,000.00
PRBRSA Rents	30,000.00	30,891.00	250.00
Leaf Bags	3,375.00	3,026.00	(350.00)
Sewer Rents	1,098,500.00	1,108,375.00	45,000.00
Library Expense Reimbursements	55,000.00	55,000.00	0.00
Construction Code Fees	85,183.00	66,786.00	(25,183.00)
State Aid	962,902.00	962,902.00	0.00
Grants	441,362.32	441,362.32	0.00
Delinquent Taxes Rec.	220,000.00	220,000.00	0.00
Bloomington Interlocal	19,500.00	45,346.80	3,000.00
Kinnelon Dispatch Interlocal	28,000.00	28,000.00	0.00
Riverdale Dispatch Interlocal	8,000.00	8,000.00	0.00
Sale of Assets	8,734.00	7,024.75	(1,734.00)
Cell Tower Rental	55,000.00	58,602.29	1,750.00
Reserve-Garden State Pres.	3,766.00	3,766.00	0.00
Electric Utility Surplus	58,000.00	58,000.00	319,976.69
Capital Fund Balance	32,456.00	32,456.00	(4,393.00)
Reserve Debt Service	165,000.00	165,000.00	(151,450.32)
Amount to be Raised	6,094,291.28	0.00	211,593.20
Total Revenues	10,545,152.60	10,571,029.17	25,876.57
Tax Rate	0.8070		0.840
Increase/ (Decrease)			0.0327

Borough of Butler
Analysis of 2012 Tax Rate

	2011	2012	Increase	% Increase
Municipal	0.807	0.840	0.0327	
Library	0.0450	0.043	-0.0016	
Total	0.8520	0.883	0.031	3.65%

Average Residential Assessment = \$251,793.40

2012 Municipal Tax	\$2,114.20
2012 Library Tax	\$109.40
	<u>\$2,223.60</u>

2012 Increase	\$82.23
2012 Library Increase (Decrease)	<u>-\$3.90</u>
	\$78.32

Ratable Base

2011	754,620,937
2012	751,008,284

Library Appropriation = \$326,313

MINUTES OF:
 DATE OF MEETING:
 TIME OF MEETING:
 PAGE NO.

WORKSHOP MEETING
 MARCH 6, 2012
 7:00 P.M.
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**Borough of Butler
 Analysis of Appropriations**

Summary	2011	2012	\$ Increase/ (Decrease)	% Increase/ (Decrease)
General Salaries & Wages	3,107,288.18	3,167,196.70	\$59,908.52	1.93%
General Other Expenses	1,957,928.00	1,974,789.28	\$16,861.28	0.86%
Insurance Expense	1,206,513.85	1,257,116.66	\$50,602.81	4.19%
Statutory (Pension & FICA)	743,352.25	719,796.72	(\$23,555.53)	-3.17%
P.R.B.S.A.	1,956,283.00	1,956,283.00	\$0.00	0.00%
Capital Improvements & Reserves	95,000.00	95,000.00	\$0.00	0.00%
Reserve for Debt Service	165,000.00	13,549.68	(\$151,450.32)	-91.79%
Debt Service (net of reserve)	424,925.00	498,434.80	\$73,509.80	17.30%
Grants	441,362.32	441,362.32	\$0.00	0.00%
Reserve for Uncollected Taxes	447,500.00	447,500.00	\$0.00	0.00%
	10,545,152.60	10,571,029.17	\$25,876.57	0.25%

Total Appropriations

10,571,029.17